



Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 20/2/2018

Project Title: Prestation équitable/qualité des services santé

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081936 Renforc Qualité Services Santé	Gestio, Suivi & Evaluation	1/1/2014	31/12/2017	UNDP	89107	UNICEF	74500	Miscellaneous Expenses	322.00
				UNDP	89133	UNICEF	74500	Miscellaneous Expenses	2.17
				UNDP	89001	UNICEF	71600	Travel	5,000.00
				UNDP	89001	UNFPA	71600	Travel	0.00
				CVI-National Execution	89132	UNICEF	74500	Miscellaneous Expenses	10.46
	Prog Elargi Vaclnation	1/1/2012	31/12/2016	CVI-National Execution	89001	UNICEF	74200	Audio Visual&Print Prod Costs	3,000.00
				CVI-National Execution	89001	UNICEF	74500	Miscellaneous Expenses	3,000.00
				CVI-National Execution	89147	UNICEF	74500	Miscellaneous Expenses	287.00
				CVI-National Execution	89001	UNICEF	71600	Travel	6,783.00
				CVI-National Execution	89126	UNICEF	74500	Miscellaneous Expenses	797.00
				UNDP	89148	UNICEF	71600	Travel	7,000.00
				CVI-National Execution	89128	UNICEF	71300	Local Consultants	140.48
				CVI-National Execution	89001	UNICEF	75700	Training, Workshops and Confer	14,000.00
	Réduc Anémie Enfant/F.End	1/4/2017	31/12/2019	CVI-National Execution	89136	UNICEF	72400	Communic & Audio Visual Equip	15,000.00
				CVI-National Execution	89136	UNICEF	71400	Contractual Services - Individ	20,000.00
				CVI-National Execution	89136	UNICEF	75700	Training, Workshops and Confer	20,000.00
				CVI-National Execution	89136	UNICEF	71600	Travel	10,646.20
				CVI-National Execution	89136	UNICEF	72300	Materials & Goods	62,000.00
	Renf Prog Nutrition	1/1/2012	31/12/2016	CVI-National Execution	89001	UNICEF	74500	Miscellaneous Expenses	3,000.00
				CVI-National Execution	89001	UNICEF	75700	Training, Workshops and Confer	20,000.00
CVI-National Execution				89001	UNICEF	74200	Audio Visual&Print Prod Costs	12,000.00	
CVI-National Execution				89142	UNICEF	74500	Miscellaneous Expenses	1.77	
TOTAL								202,990.08	
00081937 Renforcement réponse multisect	Cap Tech/Institut PTME	1/1/2012	31/12/2016	CVI-National Execution	89001	UNICEF	75700	Training, Workshops and Confer	6,000.00
				CVI-National Execution	89003	UNFPA	72300	Materials & Goods	10,000.00
				CVI-National Execution	89003	UNFPA	71600	Travel	10,000.00
				CVI-National Execution	89003	UNFPA	75700	Training, Workshops and Confer	15,000.00



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	Cap Tech/Institut PTME	1/1/2012	31/12/2016	UNDP	89148	UNICEF	71600	Travel	1,058.00
				CVI-National Execution	89001	UNICEF	71400	Contractual Services - Individ	4,000.00
				CVI-National Execution	89003	UNFPA	71400	Contractual Services - Individ	10,000.00
				CVI-National Execution	89003	UNFPA	74500	Miscellaneous Expenses	5,430.00
TOTAL									61,488.00
00081962	Décentralisation Services SR d	1/1/2012	31/12/2016	CVI-National Execution	30071	CVI	71200	International Consultants	24,800.00
	Cap Prestataires SR/SR jeu			CVI-National Execution	89003	UNFPA	74200	Audio Visual&Print Prod Costs	10,000.00
				CVI-National Execution	30071	CVI	75700	Training, Workshops and Confer	27,000.00
				CVI-National Execution	89001	UNICEF	75700	Training, Workshops and Confer	15,000.00
				CVI-National Execution	30071	CVI	71600	Travel	5,000.00
				CVI-National Execution	30071	CVI	74500	Miscellaneous Expenses	9,792.00
				CVI-National Execution	30071	CVI	72300	Materials & Goods	5,000.00
				CVI-National Execution	89003	UNFPA	75700	Training, Workshops and Confer	10,000.00
	GESTION, SUIVI & EVALUA	1/3/2014	31/12/2017	UNDP	89001	UNICEF	71600	Travel	0.00
				CVI-National Execution	89003	UNFPA	71600	Travel	2,383.00
	Renf Capac Tech en SONU	1/1/2012	31/12/2016	CVI-National Execution	89003	UNFPA	72300	Materials & Goods	20,000.00
				CVI-National Execution	30071	CVI	72300	Materials & Goods	32,100.00
				CVI-National Execution	89001	UNICEF	71600	Travel	3,000.00
				CVI-National Execution	89001	UNICEF	75700	Training, Workshops and Confer	25,840.00
				CVI-National Execution	89001	UNICEF	74500	Miscellaneous Expenses	2,000.00
				CVI-National Execution	89003	UNFPA	74200	Audio Visual&Print Prod Costs	25,000.00
				CVI-National Execution	89003	UNFPA	71600	Travel	10,000.00
				CVI-National Execution	89003	UNFPA	75700	Training, Workshops and Confer	50,000.00
TOTAL									276,915.00
GRAND TOTAL									541,393.08