



Annual Work Plan

Cape Verde - Praia

Project: 00065442
 Project Title: Governance for the sustainable reduction of risks
 Year: 2017

Report Date: 20/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081945 Disaster Risk Reduction	Institutional Strengthening	1/1/2012	31/12/2016	"CVI-MINISTERIO DO AMBIENTE	89001	UNICEF	71300	Local Consultants	5,000.00
				"CVI-MINISTERIO DO AMBIENTE	89001	UNICEF	75700	Training, Workshops and Confer	10,000.00
				"CVI-MINISTERIO DO AMBIENTE	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	89003	UNFPA	71500	UN Volunteers	1,773.00
				"CVI-MINISTERIO DO AMBIENTE	89001	UNICEF	71400	Contractual Services - Individ	10,000.00
				"CVI-MINISTERIO DO AMBIENTE	89003	UNFPA	75700	Training, Workshops and Confer	1,486.00
	Integrated planning for DRR	1/1/2012	31/12/2016	"CVI-MINISTERIO DO AMBIENTE	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				"CVI-MINISTERIO DO AMBIENTE	04000	UNDP	72100	Contractual Services-Companies	5,000.00
				"CVI-MINISTERIO DO AMBIENTE	89127	UNICEF	72800	Information Technology Equipm	3,721.90
				"CVI-MINISTERIO DO AMBIENTE	04000	UNDP	71500	UN Volunteers	8,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,000.00
	risk identification & analysis	1/3/2012	31/12/2016	"CVI-MINISTERIO DO AMBIENTE	04000	UNDP	71300	Local Consultants	16,900.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,000.00
				"CVI-MINISTERIO DO AMBIENTE	04000	UNDP	71400	Contractual Services - Individ	5,000.00
				"CVI-MINISTERIO DO AMBIENTE	04000	UNDP	72300	Materials & Goods	2,000.00
TOTAL									88,880.90
00081946 Low Emission Climate Resilient	Analysis and planning for CQ	1/1/2012	31/12/2016	CPV-DIRECCAO GERAL AMBIEN	30071	CVI	75700	Training, Workshops and Confer	12,036.00
TOTAL									12,036.00
00093176 Support emergency coord. Fogo	Support Reahbiltn Fogo - Al	1/1/2016	31/12/2016	CVI-National Execution	30000	ADB	72100	Contractual Services-Companies	0.00
TOTAL									0.00
GRAND TOTAL									100,916.90