



## Annual Work Plan

Cape Verde - Praia

Project: 00065571

Report Date: 20/2/2018

Project Title: COORDINATION ET SUIVI MISE EN OEUVRE DES CONVENTIONS

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081987 SUIVI ET MISE EN OEUVRE CONVEN	CAPACITES TECHNIQUES	1/1/2012	31/12/2016	CVI-National Execution	30000	MDTFO/UNDP	71500	UN Volunteers	5,302.00
				CVI-National Execution	30000	MDTFO/UNDP	75700	Training, Workshops and Confer	83,000.00
				CVI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	5,000.00
	MECANISMES INSTITUTIO	1/1/2012	31/12/2016	CVI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	8,799.00
				CVI-National Execution	04000	UNDP	71600	Travel	5,000.00
				CVI-National Execution	04000	UNDP	72100	Contractual Services-Companies	5,000.00
				CVI-National Execution	04000	UNDP	71300	Local Consultants	4,698.00
	<b>TOTAL</b>								<b>116,799.00</b>
<b>GRAND TOTAL</b>								<b>116,799.00</b>	