



Annual Work Plan

Cape Verde - Praia

Project: 00065647

Report Date: 20/2/2018

Project Title: PLANIFICATION STRATEGIQUE ET ANALYSE PROSPECTIVE

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082050 ANALYSES PROSPECTIVES	ANALYSES OPTIONS POLI	1/1/2012	31/12/2016	CVI-National Execution	04000	UNDP	71200	International Consultants	20,000.00
	CAPACITES NATIONALES	1/1/2012	31/12/2016	CVI-National Execution	04000	UNDP	71200	International Consultants	10,000.00
				UNDP	04000	UNDP	71600	Travel	2,211.00
				CVI-National Execution	04000	UNDP	72100	Contractual Services-Companies	20,000.00
				CVI-National Execution	89302	MPTF(JPAA)	75700	Training, Workshops and Confer	144.00
				CVI-National Execution	30000	MDTFO/UNDP	75700	Training, Workshops and Confer	63,113.00
				CVI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
				UNDP	68041	SDC	75700	Training, Workshops and Confer	15,750.00
TOTAL									151,218.00
00082051 ANAL.PROSPECTIVES,UNICEF/UNFPA	ANALYSES OPTIONS POLI	1/1/2012	31/12/2016	CVI-National Execution	89001	UNICEF	75700	Training, Workshops and Confer	25,000.00
				CVI-National Execution	89003	UNFPA	75700	Training, Workshops and Confer	45,000.00
				UNDP	89003	UNFPA	72100	Contractual Services-Companies	1,047.00
				CVI-National Execution	89001	UNICEF	72100	Contractual Services-Companies	10,000.00
				CVI-National Execution	89003	UNFPA	72100	Contractual Services-Companies	18,514.00
TOTAL									99,561.00
GRAND TOTAL									250,779.00



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00082051 ANAL.PROSPECTIVES,UNICEF/UNFPA	ANALYSES OPTIONS POLI	1/1/2012	31/12/2016	UNDP	89001	UNFPA	71500	UN Volunteers	0.00
				UNDP	89001	UNICEF	71500	UN Volunteers	1,500.00
				UNDP	89003	UNICEF	71500	UN Volunteers	0.00
				UNDP	89003	UNFPA	71500	UN Volunteers	1,500.00
TOTAL								3,000.00	
GRAND TOTAL								3,000.00	