



## Annual Work Plan

Cape Verde - Praia

Project: 00065808

Report Date: 20/2/2018

Project Title: RENFORCEMENT DU SYSTEME NAT. STATISTIQUE

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082164 RENFORCEMENT DU SYSTEME NATION	CAPAC. INSTITU & TECHN	21/3/2012	31/12/2016	UNDP	89003	UNFPA	71600	Travel	2,500.00
				CVI-National Execution	89003	UNFPA	63400	Learning Costs	5,985.00
				CVI-National Execution	89001	UNICEF	63400	Learning Costs	20,000.00
				UNDP	89001	UNICEF	63400	Learning Costs	0.00
	CIPD	18/3/2014	31/12/2016	UNDP	89003	UNFPA	63400	Learning Costs	27,538.00
	DD	1/1/2016	31/12/2017	UNDP	89003	UNFPA	63400	Learning Costs	0.00
	EDSR III	21/3/2012	31/12/2016	CVI-National Execution	89001	UNICEF	63400	Learning Costs	45,000.00
				CVI-National Execution	89003	UNFPA	63400	Learning Costs	50,000.00
				UNDP	89303	UNFPA	72100	Contractual Services-Companies	16,785.00
	SYST COLLECTE &DIFFUS	21/3/2012	31/12/2016	CVI-National Execution	04000	UNDP	63400	Learning Costs	33,990.00
				UNDP	04000	UNDP	63400	Learning Costs	4,000.00
	<b>TOTAL</b>								<b>205,798.00</b>
	<b>GRAND TOTAL</b>								<b>205,798.00</b>