



Annual Work Plan

Cape Verde - Praia

Project: 00073136

Report Date: 20/2/2018

Project Title: PROGRAMME SOCIAL DE TRANSFERT DE RESSOURCES-PTR

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087830 PROGRAMME SOCIAL DE TRANSFERT	ANALYSES ET CONSENSU	2/5/2013	31/12/2014	UNDP	89001	UNICEF	63400	Learning Costs	10,000.00
				CVI-National Execution	04000	UNDP	71600	Travel	7,799.00
				CVI-National Execution	89130	UNICEF	71600	Travel	22,721.00
				CVI-National Execution	89001	UNICEF	63400	Learning Costs	60,000.00
TOTAL								100,520.00	
GRAND TOTAL								100,520.00	