



Annual Work Plan

Cape Verde - Praia

Project: 00076022
 Project Title: GREEN OFFICE IMPLEMENTATION
 Year: 2017

Report Date: 20/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087617 GREEN OFFICE IMPLEMENTATION	ACTIVITY1	1/1/2013	31/12/2016	UNDP	30000	MPTF(JPAA)	73200	Premises Alternations	1.00
				UNDP	30000	MPTF(JPAA)	73400	Rental & Maint of Other Equip	2,000.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	2,868.00
				UNDP	30000	MPTF(JPAA)	72200	Equipment and Furniture	34,100.00
				UNDP	89150	UNICEF	72200	Equipment and Furniture	5,059.34
				UNDP	30000	MPTF(JPAA)	72500	Supplies	2,000.00
TOTAL								46,028.34	
GRAND TOTAL								46,028.34	