



Annual Work Plan

Cape Verde - Praia

Project: 00078797
 Project Title: PALOP-TL SAI-ISC support for external control
 Year: 2017

Report Date: 20/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088893 PROJECT MANAGEMENT (PMU)	Budgets accounts auditing s	14/1/2014	31/12/2017	UNDP	30079	EUCOMM	71600	Travel	1,183.00
	Design, Program, Budget Pla	14/1/2014	31/12/2017	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	13,789.81
				UNDP	30079	EUCOMM	71200	International Consultants	31,098.73
				UNDP	30079	EUCOMM	71600	Travel	22,792.70
				UNDP	30079	EUCOMM	75100	Facilities & Administration	9,281.00
	Legal Institutional Framework	14/1/2014	31/12/2017	UNDP	30079	EUCOMM	71600	Travel	152.00
	MONITORING AND EVALU	14/1/2014	31/12/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	7,560.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	142,909.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	18,000.00
	PROJ MANAGMNT & ADMI	1/1/2014	31/12/2014	UNDP	30079	EUCOMM	71600	Travel	74,904.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	124,594.23
				UNDP	30079	EUCOMM	71200	International Consultants	157,000.00
				UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	447,229.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	49,968.00
	Training CSA Budget Contro	14/1/2014	31/12/2017	UNDP	30079	EUCOMM	71600	Travel	85.00
	Training Wkshops Study Trip	14/1/2014	31/12/2017	UNDP	30079	EUCOMM	71200	International Consultants	112,520.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	7,876.00
	Training,Wkshops, Exchge E	14/1/2014	31/12/2017	UNDP	30079	EUCOMM	71600	Travel	0.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	25,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	7,554.00
TOTAL									1,253,496.47
00088894 VISIBILITY AND COMMUNICATION P	VISIBILITY & COMMUNICA	1/1/2014	31/12/2014	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	79,310.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	5,552.00
TOTAL									84,862.00
00090427 ProPALOP-TL SAI - CABO VERDE	Advocacy Information Camp	7/5/2014	31/12/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	1,327.76
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	71600	Travel	7,168.00



Annual Work Plan

Cape Verde - Praia

Project: 00078797

Report Date: 20/2/2018

Project Title: PALOP-TL SAI-ISC support for external control

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Advocacy Information Camp	7/5/2014	31/12/2016	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,800.00
	Budgets Accnts Auditing sys	7/5/2014	31/12/2016	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	13,200.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,800.00
	Design, Program, Budget Plk	7/5/2014	31/12/2016	UNDP	30079	EUCOMM	71600	Travel	950.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	8,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	3,884.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	979.86
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,164.00
	Integration Accting Info Syst	7/5/2014	31/12/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	3,150.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	44,418.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	582.00
	Legal Institutional Framewor	7/5/2014	31/12/2016	UNDP	30079	EUCOMM	71600	Travel	7,138.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,800.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	6,137.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,055.25
	Management auditing public	7/5/2014	31/12/2016	UNDP	30079	EUCOMM	71200	International Consultants	5,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	8,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	750.00
				UNDP	30079	EUCOMM	71600	Travel	1,900.00
UNDP				30079	EUCOMM	75100	Facilities & Administration	1,217.72	
UNDP				30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,746.00	
Strengt Accout Standard Rel	7/5/2014	31/12/2016	UNDP	30079	EUCOMM	71200	International Consultants	12,500.00	
			UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	10,122.00	
			UNDP	30079	EUCOMM	72100	Contractual Services-Companies	20,000.00	
			UNDP	30079	EUCOMM	75100	Facilities & Administration	3,146.50	
			UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,328.00	



Annual Work Plan

Cape Verde - Praia

Project: 00078797
 Project Title: PALOP-TL SAI-ISC support for external control
 Year: 2017

Report Date: 20/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	Tech Assist National Parliam	7/5/2014	31/12/2016	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	1,942.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	135.94	
	Training CSO Budget Contr	7/5/2014	31/12/2016	UNDP	30079	EUCOMM	71600	Travel	8,000.00	
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	94,202.14	
				UNDP	30000	IntBudPart	71600	Travel	478.51	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	8,782.00	
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	8,000.00	
	TOTAL								303,854.68	
	00090772 ProPALOP-TL SAI - ANGOLA	Advocacy Information Camp	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,500.00
					UNDP	30079	EUCOMM	75100	Facilities & Administration	1,750.00
UNDP					30079	EUCOMM	72100	Contractual Services-Companies	22,500.00	
Budget Accounts Auditing S		5/6/2014	31/12/2016	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,500.00	
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	22,500.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,750.00	
Design Program Budget Plat		5/6/2014	31/12/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	-270.00	
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	0.00	
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00	
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00	
Legal Institutionnal Framewd		5/6/2014	31/12/2016	UNDP	30079	EUCOMM	71600	Travel	27,500.00	
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,500.00	
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	20,000.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,500.00	
Management auditing public		5/6/2014	31/12/2016	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,159.00	
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00	
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	34,417.05	
Strengt Account Standard R		5/6/2014	31/12/2016	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	44,672.00	



Annual Work Plan

Cape Verde - Praia

Project: 00078797
 Project Title: PALOP-TL SAI-ISC support for external control
 Year: 2017

Report Date: 20/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Strengt Account Standard R	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71600	Travel	0.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,302.04
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,500.00
	Tech Assist National Parliam	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,680.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	50,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	21,500.00
	Training CSO Budget Contro	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	5,000.00
				UNDP	30079	EUCOMM	71600	Travel	18,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	75,240.46
UNDP				30079	EUCOMM	75700	Training, Workshops and Confer	20,000.00	
UNDP				30079	EUCOMM	75100	Facilities & Administration	4,854.00	
Training Wkshop Exchange	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	71600	Travel	0.00	
			UNDP	30079	EUCOMM	71200	International Consultants	0.00	
			UNDP	30079	EUCOMM	75100	Facilities & Administration	0.00	
TOTAL								391,554.55	
00090774 ProPALOP-TL SAI - GUINÉ-BISSAU	Advocacy Information Camp	7/2/2014	31/12/2016	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	700.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	798.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	700.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	10,000.00
	Budgets Accnts Auditing sys	7/2/2014	31/12/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	2,843.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	15,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	23,271.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,900.00
	Design, Program, Budget Pl	7/2/2014	31/12/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	1,218.00



Annual Work Plan

Cape Verde - Praia

Project: 00078797
 Project Title: PALOP-TL SAI-ISC support for external control
 Year: 2017

Report Date: 20/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Design, Program, Budget Pl	7/2/2014	31/12/2016	UNDP	30079	EUCOMM	71600	Travel	250.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	7,400.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,746.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	8,000.00
	Management auditing public	7/2/2014	31/12/2016	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	1,250.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	582.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	12,717.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,018.00
	Strengt Account Standard Re	7/2/2014	31/12/2016	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	6,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,876.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	22,472.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,910.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	24,000.00
	Tech Assist National Parliam	7/2/2014	31/12/2016	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	15,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,050.00
	Training CSO Budget Contr	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	71200	International Consultants	5,500.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	12,500.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	4,925.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	4,235.00
UNDP				30079	EUCOMM	71600	Travel	6,500.00	
UNDP				30079	EUCOMM	71400	Contractual Services - Individ	21,000.00	
TOTAL								234,361.00	
00090775 ProPALOP-TL SAI - MOZAMBIQUE	Integration Accting Info Syst	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	24,100.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	4,200.00
				UNDP	30079	EUCOMM	71600	Travel	18,450.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	16,500.00



Annual Work Plan

Cape Verde - Praia

Project: 00078797
 Project Title: PALOP-TL SAI-ISC support for external control
 Year: 2017

Report Date: 20/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Integration Accting Info Syst	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	950.00
	Legal Institutional Framewor	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	71600	Travel	30,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,950.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	15,702.00
				UNDP	30079	EUCOMM	71200	International Consultants	5,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	4,870.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	15,913.00
	Management auditing public	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	14,914.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	950.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,160.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	15,000.00
	Strengt Accout Standard Rel	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	2,013.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	12,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,900.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,339.00
				UNDP	30079	EUCOMM	71600	Travel	17,500.00
	Tech Assist National Parliam	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	2,800.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	40,000.00
	Training CSO Budget Contro	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	58,939.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	7,420.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	25,000.00
				UNDP	30079	EUCOMM	71600	Travel	30,000.00
TOTAL									371,570.00
00090776	ProPALOP-TL SAI - SAO TOME PRI	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	7,000.00
	Budgets Accnts Auditing sys			UNDP	30079	EUCOMM	71600	Travel	30,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	3,500.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	9,469.00



Annual Work Plan

Cape Verde - Praia

Project: 00078797
 Project Title: PALOP-TL SAI-ISC support for external control

Report Date: 20/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	Budgets Acnts Auditing sys	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	45,000.00	
	Design, Program, Budget Pl	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	931.00	
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	3,293.00	
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	10,000.00	
	Integration Actcing Info Syst	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	19,997.00	
				UNDP	30079	EUCOMM	71600	Travel	10,000.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,916.00	
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	950.00	
	Management auditing public	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	5,000.00	
				UNDP	30079	EUCOMM	71600	Travel	1,200.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,989.00	
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	3,800.00	
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	23,858.00	
	Strengt Account Standard Re	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	71600	Travel	2,500.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,072.00	
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	1,900.00	
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	2,500.00	
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	1,747.00	
	Tech Assist National Parliam	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	30,000.00	
	Training CSO Budget Contr	5/6/2014	31/12/2016	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	15,000.00	
				UNDP	30079	EUCOMM	75100	Facilities & Administration	4,585.00	
				UNDP	30079	EUCOMM	71600	Travel	5,000.00	
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	10,500.00	
	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	8,595.00				
TOTAL								276,802.00		
00090777	ProPALOP-TL SAI - TIMOR LESTE	Advocacy Information Camp	5/6/2014	5/6/2014	UNDP	30079	EUCOMM	75100	Facilities & Administration	1,400.00



Annual Work Plan

Cape Verde - Praia

Project: 00078797
 Project Title: PALOP-TL SAI-ISC support for external control
 Year: 2017

Report Date: 20/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Advocacy Information Camp	5/6/2014	5/6/2014	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	51,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,950.00
				UNDP	30079	EUCOMM	71600	Travel	21,050.00
	Design, Program, Budget Pla	5/6/2014	5/6/2014	UNDP	30079	EUCOMM	75100	Facilities & Administration	943.00
				UNDP	30079	EUCOMM	71600	Travel	1,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	950.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	8,750.00
	Legal Institutional Framework	5/6/2014	5/6/2014	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	2,950.00
				UNDP	30079	EUCOMM	71600	Travel	34,328.00
				UNDP	30079	EUCOMM	71200	International Consultants	10,000.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	18,070.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	4,224.00
	Management auditing public	5/6/2014	5/6/2014	UNDP	30079	EUCOMM	75100	Facilities & Administration	7,280.00
				UNDP	30079	EUCOMM	71600	Travel	25,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	5,800.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	13,200.00
	Strengt Account Standard Re	5/6/2014	5/6/2014	UNDP	30079	EUCOMM	71600	Travel	4,500.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,850.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,443.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	3,550.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	5,000.00
	Tech Assist National Parliam	5/6/2014	5/6/2014	UNDP	30079	EUCOMM	75100	Facilities & Administration	1,050.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	15,000.00
	Training CSO Budget Contr	5/6/2014	5/6/2014	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	14,500.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	3,723.00
				UNDP	30079	EUCOMM	71600	Travel	4,344.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,666.00



Annual Work Plan

Cape Verde - Praia

Project: 00078797

Report Date: 20/2/2018

Project Title: PALOP-TL SAI-ISC support for external control

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Training CSO Budget Contrd	5/6/2014	5/6/2014	UNDP	30079	EUCOMM	71200	International Consultants	7,500.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	4,950.00
TOTAL									280,971.00
GRAND TOTAL									3,197,471.70



Annual Work Plan

Cape Verde - Praia

Project: 00078797

Report Date: 20/2/2018

Project Title: PALOP-TL SAI-ISC support for external control

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088893 PROJECT MANAGEMENT (PMU)	PROJ MANAGMNT & ADM	1/1/2014	31/12/2014	UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	123,000.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	22,000.00
TOTAL									145,000.00
00090774 ProPALOP-TL SAI - GUINÉ-BISSAU	Management auditing public	7/2/2014	31/12/2016	UNDP	04000	UNDP	72300	Materials & Goods	0.00
				VIE-UNDP/Ministry of Post & Te	04000	UNDP	72500	Supplies	0.00
	Strengt Accout Standard Re	7/2/2014	31/12/2016	UNDP	04000	UNDP	72600	Grants	17,276.00
	Training CSO Budget Contr	5/6/2014	31/12/2016	UNDP	04000	UNDP	71200	International Consultants	20,460.00
TOTAL									37,736.00
GRAND TOTAL									182,736.00