



Annual Work Plan

Cape Verde - Praia

Project: 00079160

Report Date: 20/2/2018

Project Title: Programme Appui Stratégie nat Création Emploi CV

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089241 Programme Appui Stratégie Nat.	Analyses défin.stratég empl	1/1/2014	31/12/2016	UNDP	30000	MDTFO/UNDP	71600	Travel	20,000.00
				CVI-National Execution	30000	MDTFO/UNDP	75700	Training, Workshops and Confer	351,310.00
	Coord. Prog axée sur résultats	1/1/2014	31/12/2016	CVI-National Execution	30000	MDTFO/UNDP	75700	Training, Workshops and Confer	6,000.00
	Renforc capac tech.&fonctio	1/1/2015	31/12/2016	CVI-National Execution	30000	MDTFO/UNDP	75700	Training, Workshops and Confer	10,000.00
	Renforc.unités privés affaires	1/1/2015	31/12/2016	CVI-National Execution	30000	MDTFO/UNDP	75700	Training, Workshops and Confer	20,012.00
TOTAL								407,322.00	
GRAND TOTAL								407,322.00	