



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00012219
Project Title: JEUNES ET ENVIRONNEMENT

Report Date: 12/20/2019

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00012219 JEUNES ET ENVIRONNEMENT	CONVERSION	1/1/1901	6/13/2006	United Nations Volunteers Prog	04000	UNDP	74100 Professional Services	11,917.20
				United Nations Volunteers Prog	04000	UNDP	72100 Contractual Services-Companies	16,044.25
				United Nations Volunteers Prog	30000	UNDP(UNV)	72100 Contractual Services-Companies	0.00
				United Nations Volunteers Prog	04000	UNDP	74500 Miscellaneous Expenses	49.18
				United Nations Volunteers Prog	30000	UNDP(UNV)	72200 Equipment and Furniture	0.00
				United Nations Volunteers Prog	04000	UNDP(UNV)	74500 Miscellaneous Expenses	330.14
				United Nations Volunteers Prog	04000	UNDP	72200 Equipment and Furniture	9,578.06
				United Nations Volunteers Prog	30000	UNDP(UNV)	74100 Professional Services	0.00
TOTAL							37,918.83	
GRAND TOTAL							37,918.83	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00012219 JEUNES ET ENVIRONNEMENT	AGR	1/1/2005	12/31/2006	UNDP	30000	UNDP(UNV)	72100 Contractual Services-Companies	0.00
				United Nations Volunteers Prog	04000	UNDP	74100 Professional Services	1,272.82
				United Nations Volunteers Prog	04000	UNDP	71500 UN Volunteers	1,798.36
				United Nations Volunteers Prog	04000	UNDP	74500 Miscellaneous Expenses	5,095.46
				CVI-National Execution	04000	UNDP	72600 Grants	0.00
				United Nations Volunteers Prog	30000	UNDP(UNV)	72100 Contractual Services-Companies	91,123.47
				UNDP	04000	UNDP	74100 Professional Services	0.00
				United Nations Volunteers Prog	30000	UNDP(UNV)	75100 Facilities & Administration	4,793.09
	Capacité SEJ/Jeunes Renforcées	1/1/2005	12/31/2006	UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				United Nations Volunteers Prog	04000	UNDP	71500 UN Volunteers	1,100.64
				United Nations Volunteers Prog	04000	UNDP	74100 Professional Services	4,625.91
				UNDP	04000	UNDP	74100 Professional Services	0.00
				United Nations Volunteers Prog	04000	UNDP	71300 Local Consultants	0.00
	CONVERSION	1/1/1901	6/13/2006	UNDP	04000	UNDP	71500 UN Volunteers	-2,833.00
				United Nations Volunteers Prog	04000	UNDP	71500 UN Volunteers	2,833.00
				United Nations Volunteers Prog	30000	UNDP(UNV)	72100 Contractual Services-Companies	100,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-3,344.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-192.00
				United Nations Volunteers Prog	04000	UNDP	74100 Professional Services	10,912.00
				United Nations Volunteers Prog	04000	UNDP	72200 Equipment and Furniture	192.00



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00012219 JEUNES ET ENVIRONNEMENT	CONVERSION	1/1/1901	6/13/2006	UNDP	04000	UNDP	74100 Professional Services	-10,912.00
				UNDP	30000	UNDP(UNV)	72100 Contractual Services-Companies	-100,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-100.00
				United Nations Volunteers Prog	04000	UNDP	72100 Contractual Services-Companies	100.00
				United Nations Volunteers Prog	04000	UNDP	74500 Miscellaneous Expenses	17,377.00
	COORDINATION, SUIVI ET EVALUAT	1/1/2005	12/31/2006	CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				United Nations Volunteers Prog	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				United Nations Volunteers Prog	04000	UNDP	74500 Miscellaneous Expenses	3,223.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				United Nations Volunteers Prog	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				United Nations Volunteers Prog	04000	UNDP	72500 Supplies	0.00
	ETUDES D'IMPACT/PROMOTION VOL.	1/1/2005	12/31/2006	CVI-National Execution	04000	UNDP	74100 Professional Services	0.00
				United Nations Volunteers Prog	04000	UNDP	74100 Professional Services	0.00
				United Nations Volunteers Prog	04000	UNDP	74100 Professional Services	12,992.25
				UNDP	04000	UNDP	74100 Professional Services	0.00
				CVI-National Execution	04000	UNDP	71500 UN Volunteers	0.00



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Report Date: 12/20/2019

Project Title: JEUNES ET ENVIRONNEMENT

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						140,133.00			
GRAND TOTAL						140,133.00			



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Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00012219 JEUNES ET ENVIRONNEMENT	AGR	1/1/2005	12/31/2006	CVI-National Execution	30000	UNDP(UNV)	72600 Grants	4,083.44
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,948.00
				CVI-National Execution	04000	UNDP	72600 Grants	0.00
	COORDINATION, SUIVI ET EVALUAT	1/1/2005	12/31/2006	CVI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	9,644.40
				CVI-National Execution	04000	UNDP	74100 Professional Services	31,354.83
				CVI-National Execution	04000	UNDP	71600 Travel	5,150.77
	ETUDES D'IMPACT/PROMOTION VOL.	1/1/2005	12/31/2006	CVI-National Execution	04000	UNDP	71500 UN Volunteers	3,850.00
	TOTAL							57,031.44
	GRAND TOTAL							57,031.44



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Project Title: JEUNES ET ENVIRONNEMENT

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00012219 JEUNES ET ENVIRONNEMENT	AGR	1/1/2005	12/31/2006	CVI-National Execution	30000	UNDP(UNV)	72600 Grants	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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Report Date: 12/20/2019

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00012219 JEUNES ET ENVIRONNEMENT	AGR	1/1/2005	12/31/2006	CVI-National Execution	30000	UNDP(UNV)	75100 Facilities & Administration	16.01
TOTAL								16.01
GRAND TOTAL								16.01