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# Annual Work Plan

## Cape Verde - Praia

**Project:** 00065430

**Report Date:** 1/22/2020

**Project Title:** DECENTRALISATION ET DEVELOPPEMENT LOCAL

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081935 MUNICIPALITES ET DEVELOPPEMENT	ANALYSES ET ESPACES DE DEBAT	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	71600 Travel	5,000.00
				CVI-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	MOB ACTEURS COOP DECENTRALISEE	1/1/2012	12/31/2015	CVI-National Execution	04000	UNDP	71600 Travel	10,000.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,000.00
	RENF CAP TECH ELUS/ADMIN MUNIC	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				CVI-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
	RENF. CAP. TECH. INT. DGDAL	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
				CVI-National Execution	04000	UNDP	71600 Travel	10,000.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	TOTAL							
GRAND TOTAL								160,000.00



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## Cape Verde - Praia

**Project:** 00065430

**Report Date:** 1/22/2020

**Project Title:** DECENTRALISATION ET DEVELOPPEMENT LOCAL

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081935 MUNICIPALITES ET DEVELOPPEMENT	ANALYSES ET ESPACES DE DEBAT	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				CVI-National Execution	04000	UNDP	71600 Travel	5,000.00
	MOB ACTEURS COOP DECENTRALISEE	1/1/2012	12/31/2015	CVI-National Execution	04000	UNDP	71600 Travel	5,000.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
	RENF CAP TECH ELUS/ADMIN MUNIC	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				CVI-National Execution	04000	UNDP	71600 Travel	5,000.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	27,860.00
	RENF. CAP. TECH. INT. DGDAL	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				CVI-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				CVI-National Execution	04000	UNDP	71600 Travel	10,000.00
	TOTAL							147,860.00
	GRAND TOTAL							147,860.00



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081935 MUNICIPALITES ET DEVELOPPEMENT	ANALYSES ET ESPACES DE DEBAT	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				CVI-National Execution	04000	UNDP	71600 Travel	10,000.00
	MOB ACTEURS COOP DECENTRALISEE	1/1/2012	12/31/2015	CVI-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,180.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,820.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,700.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,300.00
	RENF CAP TECH ELUS/ADMIN MUNIC	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				CVI-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
	RENF. CAP. TECH. INT. DGDAL	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	71600 Travel	5,000.00
				CVI-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,000.00
	TOTAL							150,000.00
GRAND TOTAL							150,000.00	



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081935 MUNICIPALITES ET DEVELOPPEMENT	ANALYSES ET ESPACES DE DEBAT	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				CVI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	38,415.33
				CVI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
	MOB ACTEURS COOP DECENTRALISEE	1/1/2012	12/31/2015	CVI-National Execution	04000	UNDP	71200 International Consultants	12,232.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-0.97
				CVI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	-141.84
				UNDP	04000	UNDP	71600 Travel	4,965.63
				UNDP	04000	UNDP	66100 Overtime & Night Differential	56.08
	RENF CAP TECH ELUS/ADMIN MUNIC	1/1/2012	12/31/2016	UNDP	04000	UNDP	71600 Travel	283.41
				CVI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	26,717.11
				CVI-National Execution	04000	ITA	71600 Travel	1,001.73
				CVI-National Execution	04000	UNDP	71300 Local Consultants	9,881.80
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,960.76
				CVI-National Execution	04000	UNDP	71600 Travel	-1,001.73
	RENF. CAP. TECH. INT. DGDAL	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	71300 Local Consultants	0.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				CVI-National Execution	04000	UNDP	71500 UN Volunteers	6,234.70
CVI-National Execution				04000	UNDP	75700 Training, Workshops and Confer	17,318.30	



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**Year:** 2015

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081935 MUNICIPALITES ET DEVELOPPEMENT	RENF. CAP. TECH. INT. DGDAL	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	72100 Contractual Services- Companies	31,574.54
TOTAL								152,496.85
GRAND TOTAL								152,496.85



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081935 MUNICIPALITES ET DEVELOPPEMENT	ANALYSES ET ESPACES DE DEBAT	1/1/2012	12/31/2016	CVI-National Execution	30000	UNDP	75700 Training, Workshops and Confer	0.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				CVI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
				CVI-National Execution	04000	UNDP	71600 Travel	14,000.00
	RENF CAP TECH ELUS/ADMIN MUNIC	1/1/2012	12/31/2016	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	71600 Travel	1,500.00
				UNDP	30000	MDTFO/UNDP	74500 Miscellaneous Expenses	4,750.00
				CVI-National Execution	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	3,780.00
	RENF. CAP. TECH. INT. DGDAL	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				CVI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				CVI-National Execution	04000	UNDP	71600 Travel	10,000.00
	TOTAL							69,530.00



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101725 PLATEFORME DEV. LOCAL CV. 2030	RENF ARTIC POL DEC - DEV LOCAL	8/22/2016	12/31/2018	CVI-National Execution	30000	MDTFO/UND P	61300 Salary & Post Adj Cst-IP Staff	0.00
				CVI-National Execution	30000	MDTFO/UND P	71600 Travel	0.00
				CVI-National Execution	30000	MDTFO/UND P	74500 Miscellaneous Expenses	0.00
				CVI-National Execution	30000	MDTFO/UND P	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								69,530.00



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081935 MUNICIPALITES ET DEVELOPPEMENT	RENF. CAP. TECH. INT. DGDAL	1/1/2012	12/31/2016	UNDP	30000	MDTFO/UND P	71500 UN Volunteers	1,500.00
				CVI-National Execution	30000	MDTFO/UND P	75700 Training, Workshops and Confer	19,437.00
TOTAL								20,937.00





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101725 PLATEFORME DEV. LOCAL CV. 2030	RENF ARTIC POL DEC - DEV LOCAL	8/22/2016	12/31/2018	CVI-National Execution	30000	MDTFO/UND P	75100 Facilities & Administration	28,100.00
				CVI-National Execution	30000	MDTFO/UND P	71500 UN Volunteers	85,000.00
				CVI-National Execution	30000	MDTFO/UND P	61100 Salary Costs - NP Staff	0.00
				CVI-National Execution	30000	MDTFO/UND P	61300 Salary & Post Adj Cst-IP Staff	228,000.00
	RENF CAP GESTION PLAN DEV LOCA	8/22/2016	12/31/2018	CVI-National Execution	30000	MDTFO/UND P	72100 Contractual Services-Companies	10,000.00
				CVI-National Execution	30000	MDTFO/UND P	75700 Training, Workshops and Confer	124,000.00
				CVI-National Execution	30000	MDTFO/UND P	71600 Travel	15,000.00
				UNDP	30000	MDTFO/UND P	71600 Travel	55,000.00
				UNDP	30000	MDTFO/UND P	74500 Miscellaneous Expenses	10,000.00
				CVI-National Execution	30000	MDTFO/UND P	75100 Facilities & Administration	4,550.00
	RENF POSITION CV DEV ECO LOCAL	8/22/2016	12/31/2018	CVI-National Execution	30000	MDTFO/UND P	75100 Facilities & Administration	2,450.00
				CVI-National Execution	30000	MDTFO/UND P	72400 Communic & Audio Visual Equip	3,000.00
				CVI-National Execution	30000	MDTFO/UND P	72100 Contractual Services-Companies	30,000.00
				CVI-National Execution	30000	MDTFO/UND P	72800 Information Technology Equipmt	3,000.00
				CVI-National Execution	30000	MDTFO/UND P	74500 Miscellaneous Expenses	5,000.00



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**Project:** 00065430

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						603,100.00			
GRAND TOTAL						624,037.00			



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## Cape Verde - Praia

**Project:** 00065430

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**Project Title:** DECENTRALISATION ET DEVELOPPEMENT LOCAL

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101725 PLATEFORME DEV. LOCAL CV. 2030	RENF ARTIC POL DEC - DEV LOCAL	8/22/2016	12/31/2018	UNDP	30000	MDTFO/UND P	71400 Contractual Services - Individ	21,176.00
				CVI-National Execution	30000	MDTFO/UND P	71500 UN Volunteers	-50,000.00
				CVI-National Execution	30000	MDTFO/UND P	75100 Facilities & Administration	25,476.00
				CVI-National Execution	30000	MDTFO/UND P	61100 Salary Costs - NP Staff	0.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	61100 Salary Costs - NP Staff	0.00
				CVI-National Execution	30000	MDTFO/UND P	61300 Salary & Post Adj Cst-IP Staff	230,000.00
				UNDP	30000	MDTFO/UND P	71300 Local Consultants	0.00
				UNDP	30000	MDTFO/UND P	71600 Travel	10,000.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MDTFO/UND P	61300 Salary & Post Adj Cst-IP Staff	98,872.00
				UNDP	30000	MDTFO/UND P	71500 UN Volunteers	13,500.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	71500 UN Volunteers	19,226.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	75100 Facilities & Administration	25,476.00
	RENF CAP GESTION PLAN DEV LOCA	8/22/2016	12/31/2018	CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	71600 Travel	-10,000.00



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101725 PLATEFORME DEV. LOCAL CV. 2030	RENF CAP GESTION PLAN DEV LOCA	8/22/2016	12/31/2018	CVI-National Execution	30000	MDTFO/UND P	75100 Facilities & Administration	2,314.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	75100 Facilities & Administration	1,186.00
				UNDP	30000	MDTFO/UND P	71200 International Consultants	76,000.00
				CVI-National Execution	30000	MDTFO/UND P	71600 Travel	0.00
				UNDP	30000	MDTFO/UND P	74500 Miscellaneous Expenses	5,000.00
				UNDP	44902	Madrid C.C	71600 Travel	19,895.00
				UNDP	30000	MDTFO/UND P	75700 Training, Workshops and Confer	120,000.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDTFO/UND P	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	MDTFO/UND P	71600 Travel	80,000.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	74500 Miscellaneous Expenses	-5,000.00
				CVI-National Execution	30000	MDTFO/UND P	75700 Training, Workshops and Confer	0.00
				CVI-National Execution	30000	MDTFO/UND P	72100 Contractual Services-Companies	0.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	75700 Training, Workshops and Confer	50,000.00
	RENF POSITION CV DEV ECO LOCAL	8/22/2016	12/31/2018	CÂMARA MUNICIPAL PAUL	30000	MDTFO/UND P	72100 Contractual Services-Companies	30,672.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101725 PLATEFORME DEV. LOCAL CV. 2030	RENF POSITION CV DEV ECO LOCAL	8/22/2016	12/31/2018	CVI-National Execution	30000	MDTFO/UND P	74500 Miscellaneous Expenses	5,000.00
				CPV-CÂMARA MUNICIPAL MOSTEIROS	30000	MDTFO/UND P	72100 Contractual Services-Companies	15,145.00
				CÂMARA MUNICIPAL S SALV MUNDO	30000	MDTFO/UND P	72100 Contractual Services-Companies	29,583.07
				CVI-National Execution	30000	MDTFO/UND P	71600 Travel	0.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	71600 Travel	0.00
				CÂMARA MUNICIPAL RIB GRANDE	30000	MDTFO/UND P	72100 Contractual Services-Companies	30,668.22
				CVI-National Execution	30000	MDTFO/UND P	72400 Communic & Audio Visual Equip	3,000.00
				CVI-National Execution	30000	MDTFO/UND P	72100 Contractual Services-Companies	29,384.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	72400 Communic & Audio Visual Equip	3,000.00
				CÂMARAMUNICIPAL S. FILIPE	30000	MDTFO/UND P	72100 Contractual Services-Companies	15,000.00
				CÂMARA MUNICIPAL RIB GRANDE CV	30000	MDTFO/UND P	72100 Contractual Services-Companies	15,000.00
				CVI-National Execution	30000	MDTFO/UND P	75100 Facilities & Administration	0.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	75100 Facilities & Administration	2,450.00
				CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	72100 Contractual Services-Companies	0.00
CPV-UNID. DESENVOLV LCL	30000	MDTFO/UND P	74500 Miscellaneous Expenses	2,221.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						964,244.29			
GRAND TOTAL						964,244.29			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101725 PLATEFORME DEV. LOCAL CV. 2030	RENF ARTIC POL DEC - DEV LOCAL	8/22/2016	12/31/2018	UNDP	30000	MDTFO/UND P	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	MDTFO/UND P	61300 Salary & Post Adj Cst-IP Staff	390,460.00
				UNDP	30000	MDTFO/UND P	72300 Materials & Goods	20,000.00
				UNDP	30000	MDTFO/UND P	71400 Contractual Services - Individ	32,000.00
				UNDP	44902	Madrid C.C	71500 UN Volunteers	5,000.00
				UNDP	30000	MDTFO/UND P	72800 Information Technology Equipmt	23,252.00
				CVI-National Execution	30000	MDTFO/UND P	74500 Miscellaneous Expenses	1.00
	RENF CAP GESTION PLAN DEV LOCA	8/22/2016	12/31/2018	CPV-CÂMARA MUNICIPAL BRAVA	30000	MDTFO/UND P	72100 Contractual Services-Companies	29,800.00
				CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UND P	75700 Training, Workshops and Confer	100,000.00
				UNDP	44902	Madrid C.C	71600 Travel	34,409.00
				CPV-CÂMARA MUNICIPAL MOSTEIROS	30000	MDTFO/UND P	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	MDTFO/UND P	71600 Travel	45,000.00
				CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UND P	71600 Travel	90,000.00
				UNDP	44902	Madrid C.C	74500 Miscellaneous Expenses	3,601.00
UNDP	44902	Madrid C.C	75700 Training, Workshops and Confer	15,000.00				
UNDP	30000	MDTFO/UND P	75700 Training, Workshops and Confer	20,000.00				



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00101725 PLATEFORME DEV. LOCAL CV. 2030	RENF CAP GESTION PLAN DEV LOCA	8/22/2016	12/31/2018	CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UNDP	72100 Contractual Services-Companies	253,605.00
				CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UNDP	72800 Information Technology Equipmt	15,000.00
	RENF POSITION CV DEV ECO LOCAL	8/22/2016	12/31/2018	CÂMARAMUNICIPAL S. FILIPE	30000	MDTFO/UNDP	72100 Contractual Services-Companies	17,134.00
				UNDP	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	15,000.00
				CÂMARA MUNICIPAL S SALV MUNDO	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	1,041.00
				CÂMARA MUNICIPAL RIB GRANDE CV	30000	MDTFO/UNDP	72100 Contractual Services-Companies	17,197.00
				UNDP	30000	MDTFO/UNDP	71600 Travel	17,652.00
				UNDP	30000	MDTFO/UNDP	72100 Contractual Services-Companies	60,000.00
				CÂMARA MUNICIPAL RIB GRANDE	30000	MDTFO/UNDP	72100 Contractual Services-Companies	6.00
				CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	35,311.00
				CÂMARA MUNICIPAL PAUL	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	2.00
TOTAL							1,265,471.00	
GRAND TOTAL							1,265,471.00	





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Resilient nations.

# Annual Work Plan

## Cape Verde - Praia

**Project:** 00065430

**Report Date:** 1/22/2020

**Project Title:** DECENTRALISATION ET DEVELOPPEMENT LOCAL

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101725 PLATEFORME DEV. LOCAL CV. 2030	RENF ARTIC POL DEC - DEV LOCAL	8/22/2016	12/31/2018	UNDP	30000	MDTFO/UND P	71500 UN Volunteers	20,000.00
				UNDP	30000	MDTFO/UND P	72500 Supplies	10,000.00
				UNDP	30000	MDTFO/UND P	61300 Salary & Post Adj Cst-IP Staff	300,000.00
				UNDP	30000	MDTFO/UND P	72400 Communic & Audio Visual Equip	10,000.00
	RENF CAP GESTION PLAN DEV LOCA	8/22/2016	12/31/2018	CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UND P	72100 Contractual Services-Companies	390,500.00
				CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UND P	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	MDTFO/UND P	71600 Travel	30,000.00
				CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UND P	71600 Travel	120,000.00
				CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UND P	72800 Information Technology Equipmt	22,000.00
				CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UND P	75700 Training, Workshops and Confer	22,000.00
				UNDP	30000	MDTFO/UND P	73400 Rental & Maint of Other Equip	5,000.00
	RENF POSITION CV DEV ECO LOCAL	8/22/2016	12/31/2018	CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UND P	71600 Travel	55,000.00
				UNDP	30000	MDTFO/UND P	71600 Travel	55,000.00
CPV-DIR. NCNAL PLANEAMENTO				30000	MDTFO/UND P	72100 Contractual Services-Companies	0.00	



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# Annual Work Plan

## Cape Verde - Praia

**Project:** 00065430

**Report Date:** 1/22/2020

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,054,500.00			
GRAND TOTAL						1,054,500.00			