



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 1/22/2020

Project Title: Prestation équitable/qualité des services santé

Year: 2012

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|------------------------|----------------|--------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081936 Renforc Qualité Services Santé | Prog Elargi Vaclnation | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89001 | UNICEF | 72300 Materials & Goods | 5,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71300 Local Consultants | 5,000.00 |
| | | | | CVI-National Execution | 89145 | UNICEF | 74200 Audio Visual&Print Prod Costs | 30,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 7,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 5,000.00 |
| | | | | CVI-National Execution | 89145 | UNICEF | 74500 Miscellaneous Expenses | 10,000.00 |
| | Renf Prog Nutrition | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89001 | UNICEF | 72300 Materials & Goods | 5,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 5,000.00 |
| | TOTAL | | | | | | | 77,000.00 |



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Project: 00065432

Report Date: 1/22/2020

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Year: 2012

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|------------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081937 Renforcement réponse multisect | Cap Tech/Institut PTME | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 2,591.83 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71400 Contractual Services - Individ | 15,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 10,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 25,000.00 |
| | | | | CVI-National Execution | 30000 | LUX | 74500 Miscellaneous Expenses | 28,922.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 5,500.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 10,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74500 Miscellaneous Expenses | 3,500.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| TOTAL | | | | | | | 110,513.83 | |



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Year: 2013

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|--------------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081936 Renforc Qualité Services Santé | Prog Elargi Vaclnation | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89149 | UNICEF | 71600 Travel | 20,000.00 |
| | | | | CVI-National Execution | 89147 | UNICEF | 72100 Contractual Services-Companies | 10,000.00 |
| | | | | CVI-National Execution | 89147 | UNICEF | 72400 Communic & Audio Visual Equip | 50,000.00 |
| | | | | CVI-National Execution | 89149 | UNICEF | 71300 Local Consultants | 5,500.00 |
| | | | | CVI-National Execution | 89149 | UNICEF | 73100 Rental & Maintenance-Premises | 300.00 |
| | | | | CVI-National Execution | 89149 | UNICEF | 74500 Miscellaneous Expenses | 1,200.00 |
| | | | | CVI-National Execution | 89147 | UNICEF | 75700 Training, Workshops and Confer | 21,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | CVI-National Execution | 30000 | LUX | 71600 Travel | 0.00 |
| | | | | CVI-National Execution | 89149 | UNICEF | 72700 Hospitality/Catering | 400.00 |
| | | | | CVI-National Execution | 89147 | UNICEF | 74500 Miscellaneous Expenses | 9,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 10,000.00 |
| | | | | CVI-National Execution | 89149 | UNICEF | 74200 Audio Visual&Print Prod Costs | 6,500.00 |
| | CVI-National Execution | 89149 | UNICEF | 75700 Training, Workshops and Confer | 1,100.00 | | | |
| | Renf Prog Nutrition | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 5,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 72300 Materials & Goods | 5,000.00 |
| | | | | CVI-National Execution | 89142 | MPTF(JPAA) | 71300 Local Consultants | 2,000.00 |
| | | | | CVI-National Execution | 89142 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 7,000.00 |
| | | | | CVI-National Execution | 30000 | LUX | 72300 Materials & Goods | 0.00 |
| | | | | CVI-National Execution | 89142 | MPTF(JPAA) | 74200 Audio Visual&Print Prod Costs | 3,500.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | CVI-National Execution | 89142 | MPTF(JPAA) | 72300 Materials & Goods | 9,469.00 |



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Year: 2013

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 176,969.00 | | | |



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Year: 2013

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|------------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081937 Renforcement réponse multisect | Cap Tech/Institut PTME | 1/1/2012 | 12/31/2016 | CVI-National Execution | 30000 | LUX | 72100 Contractual Services-Companies | 336.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71400 Contractual Services - Individ | 10,500.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 5,000.00 |
| | | | | CVI-National Execution | 30000 | LUX | 73200 Premises Alternations | 0.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 5,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 10,000.00 |
| | | | | CVI-National Execution | 30000 | LUX | 72300 Materials & Goods | 21,366.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| TOTAL | | | | | | | 67,202.00 | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|------------------------|----------------|--------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081962 Décentralisation Services SR d | Renf Santé Maternelle/Santé SR | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 35,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 15,604.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 20,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 72200 Equipment and Furniture | 25,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74500 Miscellaneous Expenses | 15,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 72300 Materials & Goods | 20,000.00 |
| | Renfor Santé Adolescents | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 25,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 0.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74500 Miscellaneous Expenses | 14,218.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 20,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71200 International Consultants | 0.00 |
| | TOTAL | | | | | | | 189,822.00 |
| | GRAND TOTAL | | | | | | | 433,993.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|----------------------------|-----------|------------|------------------------|----------------|--------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081936 Renforc Qualité Services Santé | Gestio, Suivi & Evaluation | 1/1/2014 | 12/31/2017 | UNDP | 89001 | UNICEF | 71600 Travel | 10,000.00 |
| | | | | UNDP | 89003 | UNFPA | 71600 Travel | 25,000.00 |
| | Prog Elargi Vaclnation | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89001 | UNICEF | 71300 Local Consultants | 5,000.00 |
| | | | | UNDP | 89148 | UNICEF | 71600 Travel | 3,405.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 13,200.00 |
| | | | | CVI-National Execution | 89126 | UNICEF | 74200 Audio Visual&Print Prod Costs | 39,960.00 |
| | Renf Prog Nutrition | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89001 | UNICEF | 71300 Local Consultants | 5,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 10,000.00 |
| TOTAL | | | | | | | | 111,565.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081937 Renforcement réponse multisect | Cap Tech/Institut PTME | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 5,000.00 |
| | | | | CVI-National Execution | 89301 | MPTF(JPAA) | 75700 Training, Workshops and Confer | 7,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 10,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71400 Contractual Services - Individ | 8,261.00 |
| | | | | CVI-National Execution | 89301 | MPTF(JPAA) | 71300 Local Consultants | 5,000.00 |
| | | | | CVI-National Execution | 89301 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 2,019.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| TOTAL | | | | | | | 47,280.00 | |



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Year: 2014

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|------------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081962 Décentralisation Services SR d | GESTION, SUIVI & EVALUATION | 3/1/2014 | 12/31/2017 | UNDP | 89003 | UNFPA | 71600 Travel | 10,000.00 |
| | Renf Santé Maternelle/Santé SR | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 20,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74500 Miscellaneous Expenses | 10,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 75700 Training, Workshops and Confer | 15,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 23,500.00 |
| | | | | CVI-National Execution | 04000 | UNDP | 72300 Materials & Goods | 0.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 72300 Materials & Goods | 95,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 20,000.00 |
| | Renfor Santé Adolescents | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 8,975.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 20,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71200 International Consultants | 20,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 35,000.00 |
| | TOTAL | | | | | | | 287,475.00 |
| GRAND TOTAL | | | | | | | 446,320.00 | |



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Project: 00065432

Report Date: 1/22/2020

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Year: 2015

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|----------------------------|-----------|------------|------------------------|----------------|--------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081936 Renforc Qualité Services Santé | Gestio, Suivi & Evaluation | 1/1/2014 | 12/31/2017 | UNDP | 89001 | UNICEF | 71600 Travel | 10,636.27 |
| | | | | UNDP | 89148 | UNICEF | 71600 Travel | 2,447.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 6,000.00 |
| | Prog Elargi Vacnation | 1/1/2012 | 12/31/2016 | UNDP | 89148 | UNICEF | 71600 Travel | 4,438.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 10,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 10,863.73 |
| | | | | CVI-National Execution | 89128 | UNICEF | 71300 Local Consultants | 50,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | Renf Prog Nutrition | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89142 | UNICEF | 72300 Materials & Goods | 186,915.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71300 Local Consultants | 10,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 10,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 7,890.00 |
| | TOTAL | | | | | | | 319,190.00 |



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Year: 2015

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081937 Renforcement réponse multisect | Cap Tech/Institut PTME | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | CVI-National Execution | 89301 | MPTF(JPAA) | 72300 Materials & Goods | 32,550.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71400 Contractual Services - Individ | 9,054.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 5,000.00 |
| | | | | CVI-National Execution | 89302 | MPTF(JPAA) | 75700 Training, Workshops and Confer | 41,845.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 10,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| TOTAL | | | | | | | | 108,449.00 |



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Year: 2015

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|------------------------|----------------|------------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081962 Décentralisation Services SR d | GESTION, SUIVI & EVALUATION | 3/1/2014 | 12/31/2017 | UNDP | 89003 | UNFPA | 71600 Travel | 15,510.00 |
| | Renf Santé Maternelle/Santé SR | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89003 | UNFPA | 71200 International Consultants | 25,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 30,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74500 Miscellaneous Expenses | 15,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 25,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 72300 Materials & Goods | 30,000.00 |
| | | | | UNDP | 89003 | UNFPA | 72300 Materials & Goods | -4,792.00 |
| | | | | CVI-National Execution | 89302 | MPTF(JPAA) | 72300 Materials & Goods | 13,904.00 |
| | Renfor Santé Adolescents | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 35,000.00 |
| | | | | CVI-National Execution | 30071 | CVI | 72300 Materials & Goods | 75,606.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 72300 Materials & Goods | 15,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74500 Miscellaneous Expenses | 15,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 24,490.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 20,000.00 |
| | TOTAL | | | | | | | 334,718.00 |
| GRAND TOTAL | | | | | | | 762,357.00 | |



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Year: 2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---|----------------------------|-----------|------------|------------------------|----------------|--------|--------------------------------------|-------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00081936 Renforc Qualité Services Santé | Gestio, Suivi & Evaluation | 1/1/2014 | 12/31/2017 | UNDP | 89001 | UNICEF | 71600 Travel | 570.00 | |
| | Prog Elargi Vaclnation | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89001 | UNICEF | 74200 Audio Visual&Print Prod Costs | 20,000.00 | |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 10,000.00 | |
| | | | | CVI-National Execution | 89133 | UNICEF | 74500 Miscellaneous Expenses | 10,000.00 | |
| | | | | CVI-National Execution | 89132 | UNICEF | 71600 Travel | 5,150.00 | |
| | | | | CVI-National Execution | 89132 | UNICEF | 71200 International Consultants | 7,500.00 | |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 10,000.00 | |
| | Renf Prog Nutrition | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89001 | UNICEF | 75700 Training, Workshops and Confer | 29,430.00 | |
| | | | | CVI-National Execution | 89131 | UNICEF | 71600 Travel | 10,000.00 | |
| | | | | CVI-National Execution | 89131 | UNICEF | 75700 Training, Workshops and Confer | 15,000.00 | |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 5,000.00 | |
| | | | | CVI-National Execution | 89142 | UNICEF | 74500 Miscellaneous Expenses | 462.00 | |
| | | | | CVI-National Execution | 89131 | UNICEF | 74200 Audio Visual&Print Prod Costs | 7,383.00 | |
| | TOTAL | | | | | | | | 130,495.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|-------------------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081937 Renforcement réponse multisect | Cap Tech/Institut PTME | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89003 | UNFPA | 71400 Contractual Services - Individ | 10,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | LBY-Automation of Ministry of | 89003 | UNFPA | 74500 Miscellaneous Expenses | 0.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 10,020.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 5,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74500 Miscellaneous Expenses | 5,000.00 |
| TOTAL | | | | | | | | 35,020.00 |



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Year: 2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|------------|---------------------------------|------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081962 Décentralisation Services SR d | Renf Santé Maternelle/Santé SR | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 35,000.00 |
| | | | | CVI-National Execution | 89302 | MPTF(JPAA) | 75700 Training, Workshops and Confer | 13,114.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 0.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 25,000.00 |
| | | | | UNDP | 04000 | UNDP | 72300 Materials & Goods | 105.44 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74500 Miscellaneous Expenses | 0.00 |
| | | | | CVI-National Execution | 89302 | MPTF(JPAA) | 71600 Travel | 10,000.00 |
| | | | | CVI-National Execution | 04000 | UNDP | 72300 Materials & Goods | 2,030.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 72300 Materials & Goods | 15,000.00 |
| | Renfor Santé Adolescents | 1/1/2012 | 12/31/2016 | CVI-National Execution | 30071 | CVI | 72300 Materials & Goods | 44,945.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 72300 Materials & Goods | 5,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 40,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71300 Local Consultants | 25,000.00 |
| | | | | CVI-National Execution | 30071 | CVI | 75700 Training, Workshops and Confer | 35,000.00 |
| | | | | CVI-National Execution | 89302 | MPTF(JPAA) | 71300 Local Consultants | 4,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 20,000.00 |
| | | | | CVI-National Execution | 89302 | MPTF(JPAA) | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 75700 Training, Workshops and Confer | 10,150.00 |
| | | | | CVI-National Execution | 89302 | MPTF(JPAA) | 74200 Audio Visual&Print Prod Costs | 8,114.00 |
| | | | | CVI-National Execution | 30071 | CVI | 74500 Miscellaneous Expenses | 22,769.27 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74500 Miscellaneous Expenses | 15,000.00 |
| CVI-National Execution | 89302 | MPTF(JPAA) | 71200 International Consultants | 6,000.00 | | | | |



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Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 1/22/2020

Project Title: Prestation équitable/qualité des services santé

Year: 2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 361,227.71 | | | |
| GRAND TOTAL | | | | | | 526,742.71 | | | |



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Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 1/22/2020

Project Title: Prestation équitable/qualité des services santé

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|-----------------------------------|-----------|------------|------------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081936 Renforc Qualité Services Santé | Gestio, Suivi & Evaluation | 1/1/2014 | 12/31/2017 | CVI-National Execution | 89132 | UNICEF | 74500 Miscellaneous Expenses | 10.46 |
| | | | | UNDP | 89001 | UNFPA | 71600 Travel | 0.00 |
| | | | | UNDP | 89133 | UNICEF | 74500 Miscellaneous Expenses | 2.17 |
| | | | | UNDP | 89001 | UNICEF | 71600 Travel | 5,000.00 |
| | | | | UNDP | 89107 | UNICEF | 74500 Miscellaneous Expenses | 322.00 |
| | Prog Elargi Vacniation | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89147 | UNICEF | 74500 Miscellaneous Expenses | 287.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 3,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74200 Audio Visual&Print Prod Costs | 3,000.00 |
| | | | | CVI-National Execution | 89126 | UNICEF | 74500 Miscellaneous Expenses | 797.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 75700 Training, Workshops and Confer | 14,000.00 |
| | | | | CVI-National Execution | 89128 | UNICEF | 71300 Local Consultants | 140.48 |
| | | | | UNDP | 89148 | UNICEF | 71600 Travel | 7,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 6,783.00 |
| | Réduc Anémie Enfant/F.Enceinte | 4/1/2017 | 12/31/2019 | CVI-National Execution | 89136 | UNICEF | 71400 Contractual Services - Individ | 20,000.00 |
| | | | | CVI-National Execution | 89136 | UNICEF | 71600 Travel | 10,646.20 |
| | | | | CVI-National Execution | 89136 | UNICEF | 72400 Communic & Audio Visual Equip | 15,000.00 |
| | | | | CVI-National Execution | 89136 | UNICEF | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | CVI-National Execution | 89136 | UNICEF | 72300 Materials & Goods | 62,000.00 |
| | Renf Prog Nutrition | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89142 | UNICEF | 74500 Miscellaneous Expenses | 1.77 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 3,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74200 Audio Visual&Print Prod Costs | 12,000.00 |
| | TOTAL | | | | | | | 202,990.08 |



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Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 1/22/2020

Project Title: Prestation équitable/qualité des services santé

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|------------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081937 Renforcement réponse multisect | Cap Tech/Institut PTME | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89003 | UNFPA | 71400 Contractual Services - Individ | 10,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 75700 Training, Workshops and Confer | 15,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 72300 Materials & Goods | 10,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 10,000.00 |
| | | | | UNDP | 89148 | UNICEF | 71600 Travel | 1,058.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71400 Contractual Services - Individ | 4,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 75700 Training, Workshops and Confer | 6,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74500 Miscellaneous Expenses | 5,430.00 |
| TOTAL | | | | | | | 61,488.00 | |



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Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 1/22/2020

Project Title: Prestation équitable/qualité des services santé

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|------------------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081962 Décentralisation Services SR d | GESTION, SUIVI & EVALUATION | 3/1/2014 | 12/31/2017 | UNDP | 89001 | UNICEF | 71600 Travel | 0.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 2,383.00 |
| | Renf Santé Maternelle/Santé SR | 1/1/2012 | 12/31/2016 | CVI-National Execution | 89003 | UNFPA | 71600 Travel | 10,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 25,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 75700 Training, Workshops and Confer | 50,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 75700 Training, Workshops and Confer | 25,840.00 |
| | | | | CVI-National Execution | 30071 | CVI | 72300 Materials & Goods | 32,100.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 71600 Travel | 3,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 72300 Materials & Goods | 20,000.00 |
| | Renfor Santé Adolescents | 1/1/2012 | 12/31/2016 | CVI-National Execution | 30071 | CVI | 71200 International Consultants | 24,800.00 |
| | | | | CVI-National Execution | 30071 | CVI | 75700 Training, Workshops and Confer | 27,000.00 |
| | | | | CVI-National Execution | 30071 | CVI | 71600 Travel | 5,000.00 |
| | | | | CVI-National Execution | 89001 | UNICEF | 75700 Training, Workshops and Confer | 15,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | CVI-National Execution | 30071 | CVI | 72300 Materials & Goods | 5,000.00 |
| | | | | CVI-National Execution | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | CVI-National Execution | 30071 | CVI | 74500 Miscellaneous Expenses | 9,792.00 | | | |
| TOTAL | | | | | | | 276,915.00 | |
| GRAND TOTAL | | | | | | | 541,393.08 | |



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Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 1/22/2020

Project Title: Prestation équitable/qualité des services santé

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|-----------------------------------|-----------|------------|---------------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081936 Renforc Qualité Services Santé | Gestio, Suivi & Evaluation | 1/1/2014 | 12/31/2017 | UNDP | 89001 | UNICEF | 71600 Travel | 1,255.18 |
| | Prog Elargi Vaclnation | 1/1/2012 | 12/31/2016 | CPV-MIN SAÚDE SEG. SOCIAL | 89001 | UNICEF | 72300 Materials & Goods | 7,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89140 | UNICEF | 74500 Miscellaneous Expenses | 5,131.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89001 | UNICEF | 75700 Training, Workshops and Confer | 25,000.00 |
| | | | | UNDP | 89145 | UNICEF | 74200 Audio Visual&Print Prod Costs | 68.81 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89140 | UNICEF | 72300 Materials & Goods | 5,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89001 | UNICEF | 74200 Audio Visual&Print Prod Costs | 8,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89140 | UNICEF | 74200 Audio Visual&Print Prod Costs | 30,000.00 |
| | Réduc Anémie Enfant/F.Enceinte | 4/1/2017 | 12/31/2019 | CPV-MIN SAÚDE SEG. SOCIAL | 89136 | UNICEF | 72300 Materials & Goods | 100,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89136 | UNICEF | 72400 Communic & Audio Visual Equip | 15,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89136 | UNICEF | 75700 Training, Workshops and Confer | 30,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89136 | UNICEF | 71400 Contractual Services - Individ | 7,800.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89136 | UNICEF | 74500 Miscellaneous Expenses | 3,240.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89136 | UNICEF | 71600 Travel | 5,000.00 |
| | Renf Prog Nutrition | 1/1/2012 | 12/31/2016 | CPV-MIN SAÚDE SEG. SOCIAL | 89001 | UNICEF | 72300 Materials & Goods | 10,040.21 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89001 | UNICEF | 75700 Training, Workshops and Confer | 15,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89001 | UNICEF | 74200 Audio Visual&Print Prod Costs | 7,000.00 |
| TOTAL | | | | | | | | 274,535.20 |



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Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 1/22/2020

Project Title: Prestation équitable/qualité des services santé

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081937 Renforcement réponse multisect | Cap Tech/Institut PTME | 1/1/2012 | 12/31/2016 | CPV-COMITÉ COORD COMB SIDA | 89126 | UNICEF | 71300 Local Consultants | 5,000.00 |
| | | | | CPV-COMITÉ COORD COMB SIDA | 89126 | UNICEF | 71600 Travel | 0.00 |
| | | | | CPV-COMITÉ COORD COMB SIDA | 89003 | UNFPA | 71400 Contractual Services - Individ | 15,000.00 |
| | | | | CPV-COMITÉ COORD COMB SIDA | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89126 | UNICEF | 74200 Audio Visual&Print Prod Costs | 10,546.00 |
| | | | | CPV-COMITÉ COORD COMB SIDA | 89001 | UNICEF | 75700 Training, Workshops and Confer | 11,635.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89126 | UNICEF | 71600 Travel | 10,000.00 |
| | | | | UNDP | 89148 | UNICEF | 71600 Travel | 1,811.86 |
| | | | | CPV-COMITÉ COORD COMB SIDA | 89126 | UNICEF | 72300 Materials & Goods | -5,000.00 |
| | | | | CPV-COMITÉ COORD COMB SIDA | 89126 | UNICEF | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | CPV-COMITÉ COORD COMB SIDA | 89126 | UNICEF | 75700 Training, Workshops and Confer | 0.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89126 | UNICEF | 72300 Materials & Goods | 20,020.00 |
| | | | | CPV-COMITÉ COORD COMB SIDA | 89003 | UNFPA | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | CPV-COMITÉ COORD COMB SIDA | 89003 | UNFPA | 75700 Training, Workshops and Confer | 22,880.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89304 | MDTFO/UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89126 | UNICEF | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | CPV-COMITÉ COORD COMB SIDA | 89304 | MDTFO/UNDP | 75700 Training, Workshops and Confer | 28,020.00 |



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Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 1/22/2020

Project Title: Prestation équitable/qualité des services santé

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 149,912.86 | | | |



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Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 1/22/2020

Project Title: Prestation équitable/qualité des services santé

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|---------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081962 Décentralisation Services SR d | GESTION, SUIVI & EVALUATION | 3/1/2014 | 12/31/2017 | UNDP | 89003 | UNFPA | 71600 Travel | 6,785.27 |
| | | | | CMB-UNDP DIRECT EXECUTION | 89003 | UNFPA | 71600 Travel | 0.00 |
| | Renf Santé Maternelle/Santé SR | 1/1/2012 | 12/31/2016 | CPV-MIN SAÚDE SEG. SOCIAL | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 25,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89003 | UNFPA | 71600 Travel | 15,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89001 | UNICEF | 75700 Training, Workshops and Confer | 15,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89003 | UNFPA | 74500 Miscellaneous Expenses | 5,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89003 | UNFPA | 72300 Materials & Goods | 30,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89003 | UNFPA | 75700 Training, Workshops and Confer | 43,100.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89304 | MDTFO/UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | Renfor Santé Adolescents | 1/1/2012 | 12/31/2016 | CPV-MIN SAÚDE SEG. SOCIAL | 89003 | UNFPA | 72300 Materials & Goods | 10,215.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89001 | UNICEF | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89001 | UNICEF | 72300 Materials & Goods | 5,084.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 30071 | CVI | 71600 Travel | 0.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 30071 | CVI | 72300 Materials & Goods | 4,702.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89003 | UNFPA | 75700 Training, Workshops and Confer | 18,440.00 |
| | | | | CPV-MIN SAÚDE SEG. SOCIAL | 89304 | MDTFO/UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | TOTAL | | | | | | | 203,326.27 |
| | GRAND TOTAL | | | | | | | 627,774.33 |



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Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 1/22/2020

Project Title: Prestation équitable/qualité des services santé

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|---------------------------|----------------|----------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081937 Renforcement réponse multisect | Cap Tech/Institut PTME | 1/1/2012 | 12/31/2016 | CPV-MIN SAÚDE SEG. SOCIAL | 89304 | MDTFO/UND P | 75700 Training, Workshops and Confer | 0.00 |
| TOTAL | | | | | | | | 0.00 |



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Annual Work Plan

Cape Verde - Praia

Project: 00065432

Report Date: 1/22/2020

Project Title: Prestation équitable/qualité des services santé

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|-----------------------------|-----------|------------|---------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00081962 Décentralisation Services SR d | GESTION, SUIVI & EVALUATION | 3/1/2014 | 12/31/2017 | CPV-MIN SAÚDE SEG. SOCIAL | 30071 | CVI | 71600 Travel | 10,931.00 |
| | Renfor Santé Adolescents | 1/1/2012 | 12/31/2016 | CPV-MIN SAÚDE SEG. SOCIAL | 30071 | CVI | 75700 Training, Workshops and Confer | 5,000.00 |
| TOTAL | | | | | | | | 15,931.00 |
| GRAND TOTAL | | | | | | | | 15,931.00 |