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Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00065571

Report Date: 1/22/2020

Project Title: COORDINATION ET SUIVI MISE EN OEUVRE DES CONVENTIONS

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081987 SUIVI ET MISE EN OEUVRE CONVEN	CAPACITES TECHNIQUES	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	MECANISMES INSTITUTIONNELS	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				CVI-National Execution	04000	UNDP	71600 Travel	10,000.00
				TOTAL				50,000.00



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082410 SUIVI CONVENTIONS UNICEF/UNFPA	CAPACITÉS TECHNIQUES	1/1/2012	12/31/2016	CVI-National Execution	89003	UNFPA	71300 Local Consultants	30,000.00
				CVI-National Execution	89001	UNICEF	72100 Contractual Services-Companies	7,509.00
				CVI-National Execution	89001	UNICEF	71300 Local Consultants	20,000.00
TOTAL								57,509.00
GRAND TOTAL								107,509.00



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081987 SUIVI ET MISE EN OEUVRE CONVEN	CAPACITES TECHNIQUES	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				CVI-National Execution	04000	UNDP	71600 Travel	10,000.00
	MECANISMES INSTITUTIONNELS	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				CVI-National Execution	04000	UNDP	71300 Local Consultants	19,750.00
				CVI-National Execution	04000	UNDP	71600 Travel	5,000.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,759.00
	TOTAL							



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082410 SUIVI CONVENTIONS UNICEF/UNFPA	CAPACITÉS TECHNIQUES	1/1/2012	12/31/2016	CVI-National Execution	89001	UNICEF	71300 Local Consultants	20,000.00
				CVI-National Execution	89003	UNFPA	72100 Contractual Services-Companies	10,000.00
TOTAL								30,000.00
GRAND TOTAL								84,509.00



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081987 SUIVI ET MISE EN OEUVRE CONVEN	CAPACITES TECHNIQUES	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	71600 Travel	5,000.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
	MECANISMES INSTITUTIONNELS	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	71600 Travel	10,000.00
				CVI-National Execution	04000	UNDP	71300 Local Consultants	12,500.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00081987 SUIVI ET MISE EN OEUVRE CONVEN	CAPACITES TECHNIQUES	1/1/2012	12/31/2016	CVI-National Execution	30000	MDTFO/UNDP	71300 Local Consultants	7,000.00				
				CVI-National Execution	30000	MDTFO/UNDP	74500 Miscellaneous Expenses	20,000.00				
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00				
				CVI-National Execution	30000	MDTFO/UNDP	71600 Travel	20,500.00				
				CVI-National Execution	30000	MDTFO/UNDP	74200 Audio Visual&Print Prod Costs	4,000.00				
				CVI-National Execution	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	34,139.08				
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	15,000.00				
				CVI-National Execution	04000	UNDP	72300 Materials & Goods	1,725.00				
	MECANISMES INSTITUTIONNELS	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00				
				CVI-National Execution	30000	MDTFO/UNDP	74500 Miscellaneous Expenses	0.00				
				CVI-National Execution	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	385.00				
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,000.00				
				TOTAL								137,749.08



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082410 SUIVI CONVENTIONS UNICEF/UNFPA	CAPACITÉS TECHNIQUES	1/1/2012	12/31/2016	CVI-National Execution	89001	UNICEF	74500 Miscellaneous Expenses	15,000.00
				CVI-National Execution	89001	UNICEF	71600 Travel	0.00
				CVI-National Execution	89001	UNICEF	75700 Training, Workshops and Confer	4,000.00
				CVI-National Execution	89001	UNICEF	72100 Contractual Services-Companies	0.00
				CVI-National Execution	89001	UNICEF	71300 Local Consultants	0.00
TOTAL								19,000.00
GRAND TOTAL								156,749.08



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081987 SUIVI ET MISE EN OEUVRE CONVEN	CAPACITES TECHNIQUES	1/1/2012	12/31/2016	CVI-National Execution	30000	MDTFO/UNDP	72100 Contractual Services-Companies	43,000.00
				CVI-National Execution	04000	UNDP	71300 Local Consultants	9,950.00
				CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				CVI-National Execution	30000	MDTFO/UNDP	71600 Travel	10,085.00
				CVI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	27,643.00
				CVI-National Execution	30000	MDTFO/UNDP	71500 UN Volunteers	10,000.00
				CVI-National Execution	04000	UNDP	71600 Travel	5,000.00
				CVI-National Execution	04000	UNDP	72200 Equipment and Furniture	3,500.00
				CVI-National Execution	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	25,177.00
	MECANISMES INSTITUTIONNELS	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	71600 Travel	20,000.00
				CVI-National Execution	30000	MDTFO/UNDP	71600 Travel	3,527.00
				CVI-National Execution	89003	UNFPA	75700 Training, Workshops and Confer	11,000.00
				CVI-National Execution	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	25,015.00
				CVI-National Execution	30000	MDTFO/UNDP	75100 Facilities & Administration	30.00
				CVI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	TOTAL							213,927.00



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082410 SUIVI CONVENTIONS UNICEF/UNFPA	CAPACITÉS TECHNIQUES	1/1/2012	12/31/2016	CVI-National Execution	89001	UNICEF	72100 Contractual Services-Companies	10,000.00
				CVI-National Execution	89001	UNICEF	74500 Miscellaneous Expenses	4,000.00
				CVI-National Execution	89001	UNICEF	75700 Training, Workshops and Confer	10,000.00
TOTAL								24,000.00
GRAND TOTAL								237,927.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081987 SUIVI ET MISE EN OEUVRE CONVEN	CAPACITES TECHNIQUES	1/1/2012	12/31/2016	CVI-National Execution	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	83,000.00
				CVI-National Execution	30000	MDTFO/UNDP	71500 UN Volunteers	5,302.00
				CVI-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
	MECANISMES INSTITUTIONNELS	1/1/2012	12/31/2016	CVI-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				CVI-National Execution	04000	UNDP	71600 Travel	5,000.00
				CVI-National Execution	04000	UNDP	71300 Local Consultants	4,698.00
				CVI-National Execution	04000	UNDP	75700 Training, Workshops and Confer	8,799.00
TOTAL							116,799.00	
GRAND TOTAL							116,799.00	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081987 SUIVI ET MISE EN OEUVRE CONVEN	CAPACITES TECHNIQUES	1/1/2012	12/31/2016	CPV-COM. NAC. DIREITOS HUMAN	89003	UNFPA	75700 Training, Workshops and Confer	5,000.00
				CPV-COM. NAC. DIREITOS HUMAN	89003	UNFPA	72100 Contractual Services-Companies	10,000.00
				CPV-COM. NAC. DIREITOS HUMAN	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				CPV-COM. NAC. DIREITOS HUMAN	89003	UNFPA	71300 Local Consultants	10,000.00
				CPV-COM. NAC. DIREITOS HUMAN	89001	UNICEF	75700 Training, Workshops and Confer	10,000.00
	MECANISMES INSTITUTIONNELS	1/1/2012	12/31/2016	CPV-COM. NAC. DIREITOS HUMAN	89001	UNICEF	72100 Contractual Services-Companies	10,000.00
				CPV-COM. NAC. DIREITOS HUMAN	04000	UNDP	71600 Travel	6,000.00
				CPV-COM. NAC. DIREITOS HUMAN	04000	UNDP	71300 Local Consultants	7,500.00
				UNDP	04000	UNDP	71500 UN Volunteers	6,000.00
				CPV-COM. NAC. DIREITOS HUMAN	04000	UNDP	72100 Contractual Services-Companies	500.00
TOTAL							75,000.00	
GRAND TOTAL							75,000.00	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081987 SUIVI ET MISE EN OEUVRE CONVEN	CAPACITES TECHNIQUES	1/1/2012	12/31/2016	UNDP	89003	UNFPA	71500 UN Volunteers	500.00
				UNDP	04000	UNDP	71500 UN Volunteers	550.00
				UNDP	89001	UNICEF	71500 UN Volunteers	500.00
TOTAL								1,550.00
GRAND TOTAL								1,550.00