



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00088659

Report Date: 1/22/2020

Project Title: CV - Appliances & Building Energy - Efficiency (CABEEP)

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095216 CV - Appliances & Building Ene	ADDITIONAL INVEST. MOBILIZED	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	1,828.00
				Direcao Geral de Energia - DGE	04000	UNDP	72200 Equipment and Furniture	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72500 Supplies	250.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,105.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71400 Contractual Services - Individ	3,430.70
				Direcao Geral de Energia - DGE	04000	UNDP	74200 Audio Visual&Print Prod Costs	117.53
				Direcao Geral de Energia - DGE	04000	UNDP	72100 Contractual Services-Companies	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	71400 Contractual Services - Individ	3,569.68
				Direcao Geral de Energia - DGE	04000	UNDP	71600 Travel	790.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72800 Information Technology Equipmt	1,544.00
	EE SOLUTIONS SELECTION PUBLIC	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	04000	UNDP	72100 Contractual Services-Companies	7,215.30
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	302.85
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74700 Transport, Shipping and handle	383.77
				Direcao Geral de Energia - DGE	04000	UNDP	74200 Audio Visual&Print Prod Costs	203.51
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	3,893.90



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00095216 CV - Appliances & Building Ene	EE SOLUTIONS SELECTION PUBLIC	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	04000	UNDP	72200 Equipment and Furniture	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	ENERGY EFFICIENCY IMPROVEMENT	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	04000	UNDP	72200 Equipment and Furniture	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72500 Supplies	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72300 Materials & Goods	13,071.30
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				POLICY INST.&LEGISL. FRAMWORK	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000
	Direcao Geral de Energia - DGE	62000	GEFTrustee				72100 Contractual Services-Companies	0.00
	Direcao Geral de Energia - DGE	04000	UNDP				74200 Audio Visual&Print Prod Costs	5,080.75
	Direcao Geral de Energia - DGE	62000	GEFTrustee				75700 Training, Workshops and Confer	4,309.58
	Direcao Geral de Energia - DGE	04000	UNDP				72800 Information Technology Equipmt	7,423.86
	Direcao Geral de Energia - DGE	62000	GEFTrustee				71200 International Consultants	0.00
	Direcao Geral de Energia - DGE	62000	GEFTrustee				72200 Equipment and Furniture	5,465.09
	Direcao Geral de Energia - DGE	62000	GEFTrustee				72500 Supplies	0.00
	Direcao Geral de Energia - DGE	04000	UNDP				74500 Miscellaneous Expenses	27.43
Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel				0.00	
Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	0.00				



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Year: 2015

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095216 CV - Appliances & Building Ene	POLICY INST.&LEGISL. FRAMWORK	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	04000	UNDP	72200 Equipment and Furniture	1,394.91
				Direcao Geral de Energia - DGE	04000	UNDP	73100 Rental & Maintenance-Premises	21,876.19
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74500 Miscellaneous Expenses	44.13
	PROJECT MANAGEMENT	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	71400 Contractual Services - Individ	5,103.79
				Direcao Geral de Energia - DGE	04000	UNDP	72400 Communic & Audio Visual Equip	1,489.26
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,429.59
				Direcao Geral de Energia - DGE	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	71600 Travel	2,809.18
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72800 Information Technology Equipmt	1,409.08
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	4,224.25
				Direcao Geral de Energia - DGE	04000	UNDP	72200 Equipment and Furniture	7,688.70
				Direcao Geral de Energia - DGE	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	74700 Transport, Shipping and handle	9.94
				Direcao Geral de Energia - DGE	04000	UNDP	71400 Contractual Services - Individ	3,758.83
				Direcao Geral de Energia - DGE	04000	UNDP	72100 Contractual Services-Companies	535.52
Direcao Geral de Energia - DGE	04000	UNDP	74200 Audio Visual&Print Prod Costs	593.33				
Direcao Geral de Energia - DGE	04000	UNDP	73400 Rental & Maint of Other Equip	0.00				
TOTAL							122,378.95	
GRAND TOTAL							122,378.95	



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00095216 CV - Appliances & Building Ene	ADDITIONAL INVEST. MOBILIZED	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	04000	UNDP	72500 Supplies	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	74200 Audio Visual&Print Prod Costs	341.76
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	71300 Local Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	71400 Contractual Services - Individ	208.33
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	72200 Equipment and Furniture	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72500 Supplies	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	71600 Travel	0.00
	Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,353.38			
	EE SOLUTIONS SELECTION PUBLIC	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	652.17
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	ENERGY EFFICIENCY IMPROVEMENT	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	137,203.28
Direcao Geral de Energia - DGE				62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	
Direcao Geral de Energia - DGE				62000	GEFTrustee	71200 International Consultants	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095216 CV - Appliances & Building Ene	ENERGY EFFICIENCY IMPROVEMENT	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72500 Supplies	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	0.00
	POLICY INST.&LEGISL. FRAMWORK	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72500 Supplies	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				PROJECT MANAGEMENT	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	04000
	Direcao Geral de Energia - DGE	62000	GEFTrustee				72200 Equipment and Furniture	0.00
	Direcao Geral de Energia - DGE	04000	UNDP				66100 Overtime & Night Differential	225.40
	UNDP	04000	UNDP				66100 Overtime & Night Differential	3,231.27
	Direcao Geral de Energia - DGE	04000	GEFTrustee				71400 Contractual Services - Individ	200.48
	Direcao Geral de Energia - DGE	04000	UNDP				71600 Travel	2,020.50
	Direcao Geral de Energia - DGE	04000	UNDP				74500 Miscellaneous Expenses	659.33
	Direcao Geral de Energia - DGE	04000	UNDP				72100 Contractual Services-Companies	535.52
	UNDP	04000	UNDP				75700 Training, Workshops and Confer	0.00
UNDP	04000	UNDP	71400 Contractual Services - Individ				2,430.80	
UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00				



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00095216 CV - Appliances & Building Ene	PROJECT MANAGEMENT	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	72800 Information Technology Equipmt	-307.67
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	72400 Communic & Audio Visual Equip	1,172.43
				Direcao Geral de Energia - DGE	04000	UNDP	72500 Supplies	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	75700 Training, Workshops and Confer	410.64
				Direcao Geral de Energia - DGE	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	GEFTrustee	71400 Contractual Services - Individ	866.49
				UNDP	04000	UNDP	72500 Supplies	41.86
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,597.97
				Direcao Geral de Energia - DGE	04000	UNDP	71400 Contractual Services - Individ	33,798.79
				Direcao Geral de Energia - DGE	04000	UNDP	74200 Audio Visual&Print Prod Costs	395.82
TOTAL							188,664.59	
GRAND TOTAL							188,664.59	



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00095216 CV - Appliances & Building Ene	ADDITIONAL INVEST. MOBILIZED	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	25,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72300 Materials & Goods	1,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	5,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72500 Supplies	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
	EE SOLUTIONS SELECTION PUBLIC	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	13,333.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
	ENERGY EFFICIENCY IMPROVEMENT	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	62,404.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,500.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	13,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72300 Materials & Goods	1,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	POLICY INST.&LEGISL. FRAMWORK	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	72500 Supplies	2,500.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72300 Materials & Goods	1,000.00



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00095216 CV - Appliances & Building Ene	POLICY INST.&LEGISL. FRAMWORK	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	6,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	43,640.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	12,500.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,500.00
	PROJECT MANAGEMENT	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				Direcao Geral de Energia - DGE	04000	UNDP	72200 Equipment and Furniture	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	8,400.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	14,479.00
				Direcao Geral de Energia - DGE	04000	UNDP	71400 Contractual Services - Individ	32,246.00
				Direcao Geral de Energia - DGE	04000	UNDP	71600 Travel	0.00
				Direcao Geral de Energia - DGE	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				Direcao Geral de Energia - DGE	04000	UNDP	73100 Rental & Maintenance-Premises	2,833.00
				Direcao Geral de Energia - DGE	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				Direcao Geral de Energia - DGE	04000	UNDP	75700 Training, Workshops and Confer	2,755.00
				Direcao Geral de Energia - DGE	04000	UNDP	71300 Local Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,354.00
Direcao Geral de Energia - DGE	04000	UNDP	74500 Miscellaneous Expenses	0.00				



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TOTAL						360,944.00			
GRAND TOTAL						360,944.00			



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00095216 CV - Appliances & Building Ene	ADDITIONAL INVEST. MOBILIZED	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	10,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72500 Supplies	12,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	25,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	15,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	40,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	12,072.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72300 Materials & Goods	8,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	35,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	EE SOLUTIONS SELECTION PUBLIC	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	32,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	60,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	95,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	24,280.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	75700 Training, Workshops and Confer	26,840.00
	ENERGY EFFICIENCY IMPROVEMENT	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72500 Supplies	15,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	10,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	12,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72300 Materials & Goods	10,000.00



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Annual Work Plan

Cape Verde - Praia

Project: 00088659

Report Date: 1/22/2020

Project Title: CV - Appliances & Building Energy - Efficiency (CABEEP)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095216 CV - Appliances & Building Ene	ENERGY EFFICIENCY IMPROVEMENT	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	17,952.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	10,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	78,320.00
	POLICY INST.&LEGISL. FRAMWORK	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71200 International Consultants	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	9,410.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	0.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72500 Supplies	20,410.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	10,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	PROJECT MANAGEMENT	1/1/2015	12/31/2018	Direcao Geral de Energia - DGE	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71300 Local Consultants	8,400.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	71600 Travel	5,000.00
				Direcao Geral de Energia - DGE	04000	UNDP	72300 Materials & Goods	5,000.00
				Direcao Geral de Energia - DGE	04000	UNDP	72100 Contractual Services-Companies	28,678.00
				Direcao Geral de Energia - DGE	62000	GEFTrustee	72300 Materials & Goods	1,000.00
Direcao Geral de Energia - DGE				62000	GEFTrustee	75700 Training, Workshops and Confer	29,074.00	
			UNDP	04000	UNDP	75700 Training, Workshops and Confer	645.00	
TOTAL							797,081.00	
GRAND TOTAL							797,081.00	



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00095216 CV - Appliances & Building Ene	ADDITIONAL INVEST. MOBILIZED	1/1/2015	12/31/2018	CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	26,318.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	48,750.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	71200 International Consultants	500.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	EE SOLUTIONS SELECTION PUBLIC	1/1/2015	12/31/2018	CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	71200 International Consultants	43,640.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	142,025.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,450.00
	ENERGY EFFICIENCY IMPROVEMENT	1/1/2015	12/31/2018	CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	71200 International Consultants	10,400.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	71300 Local Consultants	8,000.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	POLICY INST.&LEGISL. FRAMWORK	1/1/2015	12/31/2018	CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	75700 Training, Workshops and Confer	22,759.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	71300 Local Consultants	37,000.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	71200 International Consultants	98,553.34
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	72100 Contractual Services-Companies	5,469.00
	PROJECT MANAGEMENT	1/1/2015	12/31/2018	UNDP	04000	UNDP	71500 UN Volunteers	0.00
				CPV-DIREC GERAL ENERGIA	04000	UNDP	72500 Supplies	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095216 CV - Appliances & Building Ene	PROJECT MANAGEMENT	1/1/2015	12/31/2018	CPV-DIREC GERAL ENERGIA	04000	UNDP	71500 UN Volunteers	2,100.00
				CPV-DIREC GERAL ENERGIA	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	74100 Professional Services	56,842.00
				CPV-DIREC GERAL ENERGIA	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				CPV-DIREC GERAL ENERGIA	04000	UNDP	75700 Training, Workshops and Confer	14,900.00
				CPV-DIREC GERAL ENERGIA	62000	GEFTrustee	71400 Contractual Services - Individ	12,518.00
				CPV-DIREC GERAL ENERGIA	04000	UNDP	72100 Contractual Services-Companies	3,000.00
TOTAL							591,224.34	
GRAND TOTAL							591,224.34	