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# Annual Work Plan

## Cape Verde - Praia

**Project:** 00090563

**Report Date:** 1/22/2020

**Project Title:** Mainstreaming biodiversity conservation into the tourism

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Biodiversity conservation	8/4/2015	12/31/2020	CVI-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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# Annual Work Plan

## Cape Verde - Praia

**Project:** 00090563

**Report Date:** 1/22/2020

**Project Title:** Mainstreaming biodiversity conservation into the tourism

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00096274 Mainstreaming biodiversity con	Biodiversity conservation	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00			
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	0.00			
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72200 Equipment and Furniture	0.00			
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00			
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71300 Local Consultants	0.00			
				"CVI-MINISTERIO DO AMBIENTE, A	30071	CVI	71400 Contractual Services - Individ	0.00			
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72100 Contractual Services-Companies	0.00			
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72500 Supplies	0.00			
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72800 Information Technology Equipmt	0.00			
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71600 Travel	0.00			
				Coastal and marine PA	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72800 Information Technology Equipmt	7,436.60
							"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71600 Travel	14,154.27



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Coastal and marine PA	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72300 Materials & Goods	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72100 Contractual Services-Companies	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72200 Equipment and Furniture	220,071.74
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72500 Supplies	3,200.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72400 Communic & Audio Visual Equip	44,070.57
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71300 Local Consultants	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Project management	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	62000
	UNDP	04000	UNDP				66100 Overtime & Night Differential	60.35
	"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee				72500 Supplies	0.00
	"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP				72800 Information Technology Equipmt	300.00
	"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP				74500 Miscellaneous Expenses	5,958.12



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**Year:** 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Project management	8/4/2015	12/31/2020	UNDP	04000	UNDP	71600 Travel	2,098.61
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,880.88
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,388.85
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL							304,619.99	
GRAND TOTAL							304,619.99	



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Biodiversity conservation	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71300 Local Consultants	8,450.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72500 Supplies	5,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74500 Miscellaneous Expenses	4,200.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71600 Travel	17,104.84
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	46,288.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72200 Equipment and Furniture	7,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	73100 Rental & Maintenance-Premises	24,616.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71400 Contractual Services - Individ	12,596.76
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	GEFTrustee	72500 Supplies	2,283.73
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,123.75
				"CVI-MINISTERIO DO AMBIENTE, A	30071	CVI	71400 Contractual Services - Individ	19,433.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	71400 Contractual Services - Individ	1,011.88



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Biodiversity conservation	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72100 Contractual Services-Companies	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	75700 Training, Workshops and Confer	2,360.00
	Coastal and marine PA	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72100 Contractual Services-Companies	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74700 Transport, Shipping and handle	166.66
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71600 Travel	5,550.96
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	8,288.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72200 Equipment and Furniture	84,147.11
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71300 Local Consultants	1,350.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	75700 Training, Workshops and Confer	331.97
				"CVI-MINISTERIO DO AMBIENTE, A	30071	CVI	71400 Contractual Services - Individ	57,248.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74500 Miscellaneous Expenses	3,913.77
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72300 Materials & Goods	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Coastal and marine PA	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72300 Materials & Goods	139.21
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project management	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	71400 Contractual Services - Individ	221.20
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,875.16
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	71600 Travel	1,030.00
				UNDP	04000	UNDP	71600 Travel	848.70
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71600 Travel	10,209.05
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72500 Supplies	1,451.37
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	73400 Rental & Maint of Other Equip	12.39
				"CVI-MINISTERIO DO AMBIENTE, A	30071	CVI	71400 Contractual Services - Individ	13,400.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	961.59
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	71200 International Consultants	1,250.00



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**Year:** 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Project management	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	13,500.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74700 Transport, Shipping and handle	6,405.48
TOTAL								466,768.58
GRAND TOTAL								466,768.58





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**Year:** 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Biodiversity conservation	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72100 Contractual Services-Companies	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72800 Information Technology Equipmt	15,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71600 Travel	95,245.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	119,675.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72200 Equipment and Furniture	6,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	73100 Rental & Maintenance-Premises	5,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72500 Supplies	22,500.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	75700 Training, Workshops and Confer	16,995.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74500 Miscellaneous Expenses	4,200.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71300 Local Consultants	30,450.00
				"CVI-MINISTERIO DO AMBIENTE, A	30071	CVI	71400 Contractual Services - Individ	32,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72100 Contractual Services-Companies	616.00



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## Cape Verde - Praia

**Project:** 00090563

**Report Date:** 1/22/2020

**Project Title:** Mainstreaming biodiversity conservation into the tourism

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Coastal and marine PA	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71300 Local Consultants	21,368.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72500 Supplies	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	101,026.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72200 Equipment and Furniture	33,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	31,650.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72100 Contractual Services-Companies	276,171.00
				"CVI-MINISTERIO DO AMBIENTE, A	30071	CVI	71400 Contractual Services - Individ	24,102.39
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72800 Information Technology Equipmt	6,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74500 Miscellaneous Expenses	5,276.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72100 Contractual Services-Companies	4,238.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72300 Materials & Goods	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72300 Materials & Goods	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	75700 Training, Workshops and Confer	17,510.00
"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71600 Travel	48,400.00				



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Project management	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	71300 Local Consultants	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	30071	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	238.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71600 Travel	18,960.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72100 Contractual Services-Companies	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72500 Supplies	4,802.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	75700 Training, Workshops and Confer	6,850.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	71200 International Consultants	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	30071	CVI	71400 Contractual Services - Individ	22,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	75700 Training, Workshops and Confer	0.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	33,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	04000	UNDP	72300 Materials & Goods	0.00
				TOTAL				
GRAND TOTAL							1,015,272.39	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Biodiversity conservation	8/4/2015	12/31/2020	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71200 International Consultants	115,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72500 Supplies	4,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	9,753.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	25,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	58,700.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	14,690.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Coastal and marine PA	8/4/2015	12/31/2020	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	6,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72500 Supplies	6,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	168,650.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71200 International Consultants	140,500.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	19,753.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	45,000.00
	Project management	8/4/2015	12/31/2020	CPV-DIR. NACIONAL AMBIENTE	30071	CVI	71500 UN Volunteers	1,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	23,704.00
				CPV-DIR. NACIONAL AMBIENTE	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				CPV-DIR. NACIONAL AMBIENTE	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				CPV-DIR. NACIONAL AMBIENTE	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Project management	8/4/2015	12/31/2020	CPV-DIR. NACIONAL AMBIENTE	30071	CVI	75700 Training, Workshops and Confer	1,481.00
				CPV-DIR. NACIONAL AMBIENTE	04000	UNDP	71500 UN Volunteers	500.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71500 UN Volunteers	7,250.00
				CPV-DIR. NACIONAL AMBIENTE	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				CPV-DIR. NACIONAL AMBIENTE	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL							685,481.00	
GRAND TOTAL							685,481.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Biodiversity conservation	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71300 Local Consultants	15,447.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74500 Miscellaneous Expenses	4,200.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71600 Travel	5,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72100 Contractual Services-Companies	250,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72400 Communic & Audio Visual Equip	60,766.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	75700 Training, Workshops and Confer	608.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	144,575.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	73100 Rental & Maintenance-Premises	5,000.00
	Coastal and marine PA	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72400 Communic & Audio Visual Equip	17,606.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	67,461.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,075.00
	Project management	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72100 Contractual Services-Companies	373,921.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	72500 Supplies	2,902.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cape Verde - Praia

**Project:** 00090563

**Report Date:** 1/22/2020

**Project Title:** Mainstreaming biodiversity conservation into the tourism

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Project management	8/4/2015	12/31/2020	"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71200 International Consultants	27,000.00
				"CVI-MINISTERIO DO AMBIENTE, A	62000	GEFTrustee	71600 Travel	32,175.00
TOTAL								1,017,736.00
GRAND TOTAL								1,017,736.00