



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00117736
Project Title: STRENGTHENING EDUCATIONAL QUALITY

Report Date: 1/22/2020

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|----------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00114508 Strengthening Educationnal Sys | Early Childhood | 2/13/2019 | 12/31/2022 | CPV-MIN. DA EDUCAÇÃO | 89001 | UNICEF | 72300 Materials & Goods | 9,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89001 | UNICEF | 75700 Training, Workshops and Confer | 15,000.00 |
| | Planning & Strategic Managment | 2/13/2019 | 12/31/2022 | CPV-MIN. DA EDUCAÇÃO | 89001 | UNICEF | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89001 | UNICEF | 71400 Contractual Services - Individ | 31,000.00 |
| | | | | UNDP | 89001 | UNICEF | 71500 UN Volunteers | 2,100.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89001 | UNICEF | 71600 Travel | 20,000.00 |
| | | | | UNDP | 89001 | UNICEF | 71600 Travel | 15,000.00 |
| | Quality of Education | 2/13/2019 | 12/31/2022 | CPV-MIN. DA EDUCAÇÃO | 89003 | UNFPA | 75700 Training, Workshops and Confer | 3,200.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89001 | UNICEF | 75700 Training, Workshops and Confer | 25,900.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89001 | UNICEF | 71600 Travel | 2,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89001 | UNICEF | 71300 Local Consultants | 10,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89003 | UNFPA | 71200 International Consultants | 16,800.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89129 | UNICEF | 75700 Training, Workshops and Confer | 10,000.00 |
| | TOTAL | | | | | | | |



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00117736

Report Date: 1/22/2020

Project Title: STRENGTHENING EDUCATIONAL QUALITY

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--|--------------------------------|-----------|------------|----------------------|----------------|--------|--------------------------------------|-------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00114509 Instit reinf Min of Educ RISE | Administ & Pedagog Capacities | 2/13/2019 | 12/31/2022 | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 75700 Training, Workshops and Confer | 79,500.00 | |
| | M&E Learning & Education Syst | 2/13/2019 | 12/31/2022 | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 74200 Audio Visual&Print Prod Costs | 30,000.00 | |
| | | | | UNDP | 89137 | UNICEF | 71600 Travel | 2,000.00 | |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 71600 Travel | 10,000.00 | |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 75700 Training, Workshops and Confer | 70,000.00 | |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 71200 International Consultants | 15,000.00 | |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 71300 Local Consultants | 20,000.00 | |
| | PROGRAM COORDINATION | 2/13/2019 | 12/31/2022 | UNDP | 89137 | UNICEF | 72300 Materials & Goods | 5,000.00 | |
| | | | | UNDP | 89137 | UNICEF | 71400 Contractual Services - Individ | 9,000.00 | |
| | Regulation & Pedagog Environme | 2/13/2019 | 12/31/2022 | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 72300 Materials & Goods | 26,500.00 | |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 71300 Local Consultants | 19,000.00 | |
| | TOTAL | | | | | | | | 286,000.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00117736

Report Date: 1/22/2020

Project Title: STRENGTHENING EDUCATIONAL QUALITY

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|-------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00114916 GENDER KNOWLEDGE SHARING | CAPACITY BUILDING IN GENDER | 2/21/2019 | 12/31/2022 | CPV-CTRO INVEST GÉNERO FAMÍLIA | 89003 | UNFPA | 71300 Local Consultants | 2,550.00 |
| | STRENGTHENING RESEARCH CAPACIT | 2/21/2019 | 12/31/2022 | CPV-CTRO INVEST GÉNERO FAMÍLIA | 04000 | UNDP | 71600 Travel | 5,000.00 |
| | | | | CPV-CTRO INVEST GÉNERO FAMÍLIA | 89003 | UNFPA | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | CPV-CTRO INVEST GÉNERO FAMÍLIA | 89003 | UNFPA | 71600 Travel | 12,400.00 |
| | | | | CPV-CTRO INVEST GÉNERO FAMÍLIA | 89003 | UNFPA | 71300 Local Consultants | 10,050.00 |
| TOTAL | | | | | | | 35,000.00 | |
| GRAND TOTAL | | | | | | | 501,000.00 | |



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00117736

Report Date: 1/22/2020

Project Title: STRENGTHENING EDUCATIONAL QUALITY

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|----------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00114508 Strengthening Educationnal Sys | Early Childhood | 2/13/2019 | 12/31/2022 | CPV-MIN. DA EDUCAÇÃO | 89129 | UNICEF | 72300 Materials & Goods | 11,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89129 | UNICEF | 75700 Training, Workshops and Confer | 20,000.00 |
| | Planning & Strategic Managment | 2/13/2019 | 12/31/2022 | UNDP | 89129 | UNICEF | 71600 Travel | 5,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89129 | UNICEF | 71600 Travel | 9,000.00 |
| | Quality of Education | 2/13/2019 | 12/31/2022 | CPV-MIN. DA EDUCAÇÃO | 89129 | UNICEF | 75700 Training, Workshops and Confer | 30,000.00 |
| | | | | UNDP | 89129 | UNICEF | 74200 Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89129 | UNICEF | 72800 Information Technology Equipmt | 8,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89129 | UNICEF | 71300 Local Consultants | 15,000.00 |
| TOTAL | | | | | | | 100,000.00 | |



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00117736
Project Title: STRENGTHENING EDUCATIONAL QUALITY

Report Date: 1/22/2020

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--------------------------------|-----------|------------|----------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00114509 Instit reinf Min of Educ RISE | Administ & Pedagog Capacities | 2/13/2019 | 12/31/2022 | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 75700 Training, Workshops and Confer | 163,000.00 |
| | M&E Learning & Education Syst | 2/13/2019 | 12/31/2022 | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 71400 Contractual Services - Individ | 16,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 71200 International Consultants | 15,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 75700 Training, Workshops and Confer | 14,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 71300 Local Consultants | 15,000.00 |
| | | | | UNDP | 89137 | UNICEF | 71600 Travel | 45,000.00 |
| | PROGRAM COORDINATION | 2/13/2019 | 12/31/2022 | UNDP | 89137 | UNICEF | 72200 Equipment and Furniture | 3,000.00 |
| | | | | UNDP | 89137 | UNICEF | 71600 Travel | 10,000.00 |
| | | | | UNDP | 89137 | UNICEF | 71400 Contractual Services - Individ | 25,000.00 |
| | | | | UNDP | 89137 | UNICEF | 74100 Professional Services | 30,000.00 |
| | Regulation & Pedagog Environme | 2/13/2019 | 12/31/2022 | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 71600 Travel | 12,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 71300 Local Consultants | 15,000.00 |
| | | | | UNDP | 89137 | UNICEF | 72300 Materials & Goods | 45,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 74200 Audio Visual&Print Prod Costs | 3,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 72300 Materials & Goods | 8,000.00 |
| | | | | CPV-MIN. DA EDUCAÇÃO | 89137 | UNICEF | 75700 Training, Workshops and Confer | 26,000.00 |
| | TOTAL | | | | | | | 445,000.00 |
| | GRAND TOTAL | | | | | | | 545,000.00 |