



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cape Verde - Praia

**Project:** 00117737  
**Project Title:** STRENGTHEN HEALTH SECTOR

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114510 STRATEGIC PLANNING & MANAGEMEN	Managment & Health Info System	2/13/2019	12/31/2022	CPV-MIN SAÚDE SEG. SOCIAL	89001	UNICEF	71600 Travel	8,950.00
				CPV-MIN SAÚDE SEG. SOCIAL	89003	UNICEF	74200 Audio Visual&Print Prod Costs	0.00
				CPV-MIN SAÚDE SEG. SOCIAL	89001	UNICEF	71300 Local Consultants	10,000.00
				UNDP	89001	UNICEF	71600 Travel	3,097.00
				CPV-MIN SAÚDE SEG. SOCIAL	89003	UNFPA	75700 Training, Workshops and Confer	10,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	89003	UNFPA	74200 Audio Visual&Print Prod Costs	10,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	89003	UNFPA	71400 Contractual Services - Individ	10,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	89003	UNICEF	71400 Contractual Services - Individ	100.00
TOTAL							52,147.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cape Verde - Praia

**Project:** 00117737  
**Project Title:** STRENGTHEN HEALTH SECTOR

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114511 CHILD SURVIVAL & DEVELOPMENT	Expanded Prog Immunization EPI	2/13/2019	12/31/2022	CPV-MIN SAÚDE SEG. SOCIAL	89001	UNICEF	72300 Materials & Goods	5,000.00
				UNDP	89001	UNICEF	71500 UN Volunteers	560.00
				CPV-MIN SAÚDE SEG. SOCIAL	89001	UNICEF	74200 Audio Visual&Print Prod Costs	7,900.00
				CPV-MIN SAÚDE SEG. SOCIAL	89001	UNICEF	75700 Training, Workshops and Confer	23,338.00
	Strengthening Nutrition Progra	2/13/2019	12/31/2022	CPV-MIN SAÚDE SEG. SOCIAL	89136	UNICEF	71300 Local Consultants	7,131.00
				CPV-MIN SAÚDE SEG. SOCIAL	89136	UNICEF	71600 Travel	5,130.00
				CPV-MIN SAÚDE SEG. SOCIAL	89136	UNICEF	72300 Materials & Goods	100,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	89136	UNICEF	75700 Training, Workshops and Confer	25,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	89001	UNICEF	74200 Audio Visual&Print Prod Costs	7,900.00
				CPV-MIN SAÚDE SEG. SOCIAL	89001	UNICEF	75700 Training, Workshops and Confer	17,100.00
TOTAL							199,059.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cape Verde - Praia

**Project:** 00117737  
**Project Title:** STRENGTHEN HEALTH SECTOR

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114513 HIV/AIDS PREVENTION & RESPONSE	eMTCT Validation Process	2/13/2019	12/31/2022	CPV-MIN SAÚDE SEG. SOCIAL	30000	UNAIDS	74200 Audio Visual&Print Prod Costs	15,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	30000	UNAIDS	71300 Local Consultants	5,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	30000	UNAIDS	75700 Training, Workshops and Confer	25,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	30000	UNAIDS	71600 Travel	5,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	89003	UNFPA	75700 Training, Workshops and Confer	0.00
	HIV/AIDS Streng Nat Programe	2/13/2019	12/31/2022	CPV-MIN SAÚDE SEG. SOCIAL	89001	UNICEF	71400 Contractual Services - Individ	2,800.00
				CPV-MIN SAÚDE SEG. SOCIAL	89141	UNICEF	71600 Travel	10,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	89001	UNICEF	75700 Training, Workshops and Confer	15,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	89141	UNICEF	74500 Miscellaneous Expenses	6,793.00
				CPV-COMITÉ COORD COMB SIDA	89003	UNFPA	75700 Training, Workshops and Confer	5,000.00
				CPV-COMITÉ COORD COMB SIDA	89001	UNICEF	75700 Training, Workshops and Confer	0.00
				CPV-COMITÉ COORD COMB SIDA	89001	UNICEF	71400 Contractual Services - Individ	5,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	89141	UNICEF	74200 Audio Visual&Print Prod Costs	10,000.00
				CPV-MIN SAÚDE SEG. SOCIAL	89141	UNICEF	75700 Training, Workshops and Confer	10,000.00
TOTAL							114,593.00	



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Cape Verde - Praia

**Project:** 00117737  
**Project Title:** STRENGTHEN HEALTH SECTOR

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116454 HIV NAT RESPONSE INDIA _ UN	Sexual transm reduc Key Pop	6/30/2019	12/31/2019	CPV-COMITÉ COORD COMB SIDA	89305	UNFPA	72300 Materials & Goods	12,840.00
TOTAL								12,840.00
GRAND TOTAL								595,804.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cape Verde - Praia

**Project:** 00117737  
**Project Title:** STRENGTHEN HEALTH SECTOR

**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116454 HIV NAT RESPONSE INDIA _ UN	StrengH Coord HRight promotion	1/1/2020	9/30/2021	CPV-COMITÉ COORD COMB SIDA	89305	UNFPA	71400 Contractual Services - Individ	139,452.00
				CPV-COMITÉ COORD COMB SIDA	89305	UNFPA	72300 Materials & Goods	294,759.00
				CPV-COMITÉ COORD COMB SIDA	89305	UNFPA	75700 Training, Workshops and Confer	18,592.00
				UNDP	89305	UNFPA	74200 Audio Visual&Print Prod Costs	36,270.00
TOTAL								489,073.00
GRAND TOTAL								489,073.00