



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00117842

Report Date: 1/22/2020

Project Title: STRENGTHENING GOVERNANCE IN CABO VERDE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114908 HUMAN RIGHT AND JUSTICE	ACCES JUSTICE	2/20/2019	12/31/2022	CPV-COM. NAC. DIREITOS HUMAN	89001	UNICEF	71300 Local Consultants	3,000.00
				CPV-COM. NAC. DIREITOS HUMAN	89001	UNICEF	72100 Contractual Services-Companies	3,000.00
				CPV-COM. NAC. DIREITOS HUMAN	89001	UNICEF	74200 Audio Visual&Print Prod Costs	5,000.00
				CPV-COM. NAC. DIREITOS HUMAN	89001	UNICEF	75700 Training, Workshops and Confer	7,000.00
	HUMAN RIGTH	2/20/2019	12/31/2022	CPV-COM. NAC. DIREITOS HUMAN	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				CPV-COM. NAC. DIREITOS HUMAN	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				CPV-COM. NAC. DIREITOS HUMAN	89003	UNFPA	75700 Training, Workshops and Confer	5,000.00
				CPV-COM. NAC. DIREITOS HUMAN	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				CPV-COM. NAC. DIREITOS HUMAN	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	89003	UNFPA	71400 Contractual Services - Individ	5,000.00
				CPV-COM. NAC. DIREITOS HUMAN	89003	UNFPA	72100 Contractual Services-Companies	5,000.00
				CPV-COM. NAC. DIREITOS HUMAN	89001	UNICEF	75700 Training, Workshops and Confer	2,000.00
				CPV-COM. NAC. DIREITOS HUMAN	89003	UNFPA	71400 Contractual Services - Individ	0.00
				CPV-COM. NAC. DIREITOS HUMAN	04000	UNDP	72100 Contractual Services-Companies	10,000.00
CPV-COM. NAC. DIREITOS HUMAN	89003	UNFPA	74200 Audio Visual&Print Prod Costs	5,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						80,000.00			



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00114909 BUILDING CAPACITIES FOR PEDS A	NATIONAL PLANNING AND BUDGET	2/20/2019	12/31/2022	CPV-DIR. NCNAL PLANEAMENTO	04000	UNDP	71300 Local Consultants	10,000.00			
				CPV-DIR. NCNAL PLANEAMENTO	89003	UNFPA	72100 Contractual Services-Companies	5,000.00			
				CPV-DIR. NCNAL PLANEAMENTO	89001	UNICEF	71300 Local Consultants	5,000.00			
				UNDP	89003	UNFPA	71500 UN Volunteers	2,100.00			
				CPV-DIR. NCNAL PLANEAMENTO	89003	UNFPA	74200 Audio Visual&Print Prod Costs	5,000.00			
				CPV-DIR. NCNAL PLANEAMENTO	89003	UNFPA	75700 Training, Workshops and Confer	2,900.00			
				CPV-DIR. NCNAL PLANEAMENTO	89003	UNFPA	71300 Local Consultants	5,000.00			
				CPV-DIR. NCNAL PLANEAMENTO	89001	UNICEF	74200 Audio Visual&Print Prod Costs	5,000.00			
				CPV-DIR. NCNAL PLANEAMENTO	89001	UNICEF	72100 Contractual Services-Companies	5,000.00			
				CPV-DIR. NCNAL PLANEAMENTO	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00			
				CPV-DIR. NCNAL PLANEAMENTO	04000	UNDP	75700 Training, Workshops and Confer	10,000.00			
				CPV-DIR. NCNAL PLANEAMENTO	89001	UNICEF	75700 Training, Workshops and Confer	10,000.00			
				CPV-DIR. NCNAL PLANEAMENTO	04000	UNDP	71400 Contractual Services - Individ	10,000.00			
				CPV-DIR. NCNAL PLANEAMENTO	04000	UNDP	72100 Contractual Services-Companies	19,000.00			
				RESOURCE MOB & SOUTH-SOUTH COP	2/20/2019	12/31/2022	UNDP	04010	UNDP	71600 Travel	25,000.00
							UNDP	04010	UNDP	75700 Training, Workshops and Confer	35,000.00
							UNDP	04010	UNDP	72100 Contractual Services-Companies	50,000.00
UNDP	04010	UNDP	71200 International Consultants				34,929.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						248,929.00			



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00114910 STRENGTHENING INSTITUTIONAL CA	GENDER POLICIES & INSTRUMENTS	2/20/2019	12/31/2022	CPV-INST. IGUALD EQUID GÉN	89003	UNFPA	75700 Training, Workshops and Confer	10,275.00
				CPV-INST. IGUALD EQUID GÉN	89003	UNFPA	71400 Contractual Services - Individ	7,000.00
				CPV-INST. IGUALD EQUID GÉN	89003	UNFPA	74200 Audio Visual&Print Prod Costs	5,000.00
				CPV-INST. IGUALD EQUID GÉN	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				CPV-INST. IGUALD EQUID GÉN	04000	UNDP	75700 Training, Workshops and Confer	8,600.00
				CPV-INST. IGUALD EQUID GÉN	04000	UNDP	71400 Contractual Services - Individ	4,000.00
TOTAL								39,875.00
GRAND TOTAL								368,804.00