



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00123058
Project Title: Accelerator Lab - Cabo Verde

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118410 Accelerator Lab - Cabo Verde	Communications & Local Engagem	2/1/2019	12/31/2021	UNDP	30000	ITA	71600 Travel	19,492.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	31.00
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	20,000.00
	Country Accelerator Lab Team	2/1/2019	12/31/2021	UNDP	30000	ITA	71400 Contractual Services - Individ	20,000.00
	Experiments & Solutions Mappin	2/1/2019	12/31/2021	UNDP	04010	UNDP	71600 Travel	15,000.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	ITA	72100 Contractual Services- Companies	50,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04010	UNDP	71300 Local Consultants	52,755.00
	TOTAL							
GRAND TOTAL								207,278.00