



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00065430

Report Date: 3/16/2022

Project Title: DECENTRALISATION ET DEVELOPPEMENT LOCAL

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101725 PLATEFORME DEV. LOCAL CV. 2030	RENF CAP GESTION PLAN DEV LOCA	8/22/2016	12/31/2018	CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	18,907.00
				CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	MDTFO/UNDP	71600 Travel	19,130.00
				CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UNDP	71600 Travel	0.00
				CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UNDP	72100 Contractual Services-Companies	314,693.00
	RENF POSITION CV DEV ECO LOCAL	8/22/2016	12/31/2018	CPV-DIR. NCNAL PLANEAMENTO	30000	MDTFO/UNDP	71200 International Consultants	0.00
TOTAL								362,730.00
GRAND TOTAL								362,730.00