



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00090563

Report Date: 3/16/2022

Project Title: Mainstreaming biodiversity conservation into the tourism

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Biodiversity conservation	8/4/2015	12/31/2020	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	3,842.02
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	146,471.84
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	7,603.52
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	17,634.65
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Coastal and marine PA	8/4/2015	12/31/2020	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,859.14
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	13,725.32
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	392.11
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	28,108.99
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72200 Equipment and Furniture	1,201.78
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	-532.92
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	1,620.09
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	16,427.43
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	73400 Rental & Maint of Other Equip	285.28
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	314,399.59
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project management	8/4/2015	12/31/2020	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71200 International Consultants	52,988.00



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00090563

Report Date: 3/16/2022

Project Title: Mainstreaming biodiversity conservation into the tourism

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096274 Mainstreaming biodiversity con	Project management	8/4/2015	12/31/2020	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	3,493.56
				CPV-DIR. NACIONAL AMBIENTE	04000	UNDP	71600 Travel	76.03
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	1,087.90
				UNDP	04000	UNDP	72100 Contractual Services-Companies	3,400.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	21,612.96
				CPV-DIR. NACIONAL AMBIENTE	04000	UNDP	71400 Contractual Services - Individ	1,320.52
				UNDP	04000	UNDP	71200 International Consultants	13,600.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,450.00
				UNDP	04000	UNDP	71600 Travel	0.00
TOTAL							660,067.81	
GRAND TOTAL							660,067.81	