



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cape Verde - Praia

**Project:** 00103745

**Report Date:** 3/16/2022

**Project Title:** PROGRAM TO SUPPORT EMPLOYMENT, EMPLOYABILITY & INSERTION

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105637 Prog.d'appui 'Emploi et Insert	AMELIORER ENVIRONNEMENT MPME	1/1/2017	12/31/2020	UNDP	30000	MDTFO/UND P	71400 Contractual Services - Individ	4,000.00
				UNDP	30000	MDTFO/UND P	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	MDTFO/UND P	72500 Supplies	1,000.00
				UNDP	30000	MDTFO/UND P	74100 Professional Services	2,000.00
				UNDP	30000	MDTFO/UND P	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	MDTFO/UND P	75100 Facilities & Administration	5,200.00
				UNDP	30000	MDTFO/UND P	71600 Travel	2,000.00
	INSERTION ORIENTÉE PAR DEMANDE	1/1/2017	12/31/2020	UNDP	30000	MDTFO/UND P	71400 Contractual Services - Individ	78,966.38
				UNDP	30000	MDTFO/UND P	71600 Travel	2,500.00
				CPV_ DIR GER EMP FORM PROF	30000	MDTFO/UND P	72800 Information Technology Equipmt	10,000.00
				UNDP	30000	MDTFO/UND P	75100 Facilities & Administration	2,300.00
				UNDP	30000	MDTFO/UND P	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	30000	MDTFO/UND P	72800 Information Technology Equipmt	31,000.00
				UNDP	30000	MDTFO/UND P	72300 Materials & Goods	4,000.00



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00105637 Prog.d'appui 'Emploi et Insert	INSERTION ORIENTÉE PAR DEMANDE	1/1/2017	12/31/2020	UNDP	30000	MDTFO/UNDP	72100 Contractual Services-Companies	2,500.00
	MECANISM ACCES AU FINANCEMENT	1/1/2017	12/31/2020	CPV_ DIR GER EMP FORM PROF	30000	MDTFO/UNDP	72100 Contractual Services-Companies	35,500.00
				CPV_ DIR GER EMP FORM PROF	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	MDTFO/UNDP	71200 International Consultants	20,000.00
				CPV_ DIR GER EMP FORM PROF	30000	MDTFO/UNDP	71600 Travel	3,000.00
				CPV_ DIR GER EMP FORM PROF	30000	MDTFO/UNDP	72800 Information Technology Equipmt	2,200.00
				UNDP	30000	MDTFO/UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				CPV_ DIR GER EMP FORM PROF	30000	MDTFO/UNDP	75100 Facilities & Administration	3,000.00
				CPV_ DIR GER EMP FORM PROF	30000	MDTFO/UNDP	72200 Equipment and Furniture	2,500.00
	PRINCIPES MECANISMES INSERTION	1/1/2017	12/31/2020	UNDP	30000	MDTFO/UNDP	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	MDTFO/UNDP	71600 Travel	2,000.00
				UNDP	30000	MDTFO/UNDP	75100 Facilities & Administration	2,350.00
				UNDP	30000	MDTFO/UNDP	74500 Miscellaneous Expenses	800.00
	<b>TOTAL</b>							



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00114802 STRENGTH SOCIAL PROTECTION SYS	CASH TRANSFER	2/20/2019	12/31/2022	UNDP	89001	UNICEF	71600 Travel	5,000.00
				CPV-MIN. FAMÍLIA INCL SOCIAL	89001	UNICEF	72800 Information Technology Equipmt	21,700.00
				CPV-MIN. FAMÍLIA INCL SOCIAL	04000	UNDP	72800 Information Technology Equipmt	6,900.00
				UNDP	89001	UNICEF	72800 Information Technology Equipmt	4,300.00
				CPV-MIN. FAMÍLIA INCL SOCIAL	89001	UNICEF	71400 Contractual Services - Individ	8,000.00
				CPV-MIN. FAMÍLIA INCL SOCIAL	04000	UNDP	71600 Travel	10,000.00
	SINGLE SOCIAL REGISTRY	2/20/2019	12/31/2022	CPV-MIN. FAMÍLIA INCL SOCIAL	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				CPV-MIN. FAMÍLIA INCL SOCIAL	89001	UNICEF	71600 Travel	2,000.00
				CPV-MIN. FAMÍLIA INCL SOCIAL	89001	UNICEF	74200 Audio Visual&Print Prod Costs	5,500.00
				CPV-MIN. FAMÍLIA INCL SOCIAL	89001	UNICEF	75700 Training, Workshops and Confer	17,000.00
TOTAL								90,400.00



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00114803 POPULATION & DEVELOPMENT	DATA COLLECTION & DIFFUSION	2/20/2019	12/31/2022	CPV-INSTITUTO NACIONAL ESTATIS	89001	UNICEF	71600 Travel	18,000.00			
				CPV-INSTITUTO NACIONAL ESTATIS	89001	UNICEF	75700 Training, Workshops and Confer	25,000.00			
				CPV-INSTITUTO NACIONAL ESTATIS	89003	UNFPA	71400 Contractual Services - Individ	15,000.00			
				CPV-INSTITUTO NACIONAL ESTATIS	89003	UNFPA	71600 Travel	60,000.00			
				CPV-INSTITUTO NACIONAL ESTATIS	89003	UNFPA	72300 Materials & Goods	10,000.00			
				CPV-INSTITUTO NACIONAL ESTATIS	89001	UNICEF	72800 Information Technology Equipmt	7,000.00			
				CPV-INSTITUTO NACIONAL ESTATIS	89003	UNFPA	75700 Training, Workshops and Confer	23,000.00			
				CPV-INSTITUTO NACIONAL ESTATIS	89003	UNFPA	74200 Audio Visual&Print Prod Costs	15,000.00			
				CPV-INSTITUTO NACIONAL ESTATIS	04000	UNDP	75700 Training, Workshops and Confer	21,000.00			
				CPV-INSTITUTO NACIONAL ESTATIS	89003	UNFPA	71200 International Consultants	7,000.00			
				CPV-INSTITUTO NACIONAL ESTATIS	04000	UNDP	74500 Miscellaneous Expenses	5,000.00			
				CPV-INSTITUTO NACIONAL ESTATIS	04000	UNDP	71600 Travel	10,000.00			
				DEMOGRAPHIC DIVIDEND	2/20/2019	12/31/2022	CPV-INSTITUTO NACIONAL ESTATIS	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
							CPV-INSTITUTO NACIONAL ESTATIS	89003	UNFPA	75700 Training, Workshops and Confer	5,000.00



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00114803 POPULATION & DEVELOPMENT	DEMOGRAPHIC DIVIDEND	2/20/2019	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
	ICPD AGENDA	2/20/2019	12/31/2022	UNDP	89003	UNFPA	71600 Travel	2,500.00
				CPV-INSTITUTO NACIONAL ESTATIS	89003	UNFPA	74200 Audio Visual&Print Prod Costs	9,500.00
				UNDP	89003	UNFPA	74200 Audio Visual&Print Prod Costs	3,000.00
TOTAL								250,000.00
GRAND TOTAL								573,216.38