



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00115101

Report Date: 3/16/2022

Project Title: 4 National Communication and BUR under the UNFCCC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112856 4 National Communication and B	3. Vulnerability Assessment &	10/31/2018	12/31/2022	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	601.24
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	3,964.41
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	12,797.29
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72300 Materials & Goods	0.00
	Climate Change Mitigation and	10/31/2018	12/31/2022	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	3,136.93
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	10,667.51
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	1,976.50
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Domestic Measurement, Reportin	10/31/2018	12/31/2022	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	74100 Professional Services	0.00



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00112856 4 National Communication and B	Domestic Measurement, Reportin	10/31/2018	12/31/2022	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	0.00
	Monitoring and evaluation	10/31/2018	12/31/2022	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	National Circumstances constra	10/31/2018	12/31/2022	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
	National Greenhouse gas (GHG)	10/31/2018	12/31/2022	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services- Companies	31,600.35
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72800 Information Technology Equipmt	1,118.89
CPV-DIR. NACIONAL AMBIENTE				62000	GEFTrustee	71300 Local Consultants	0.00	
CPV-DIR. NACIONAL AMBIENTE				62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	



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TOTAL						65,863.12			
GRAND TOTAL						65,863.12			