



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cape Verde - Praia

**Project:** 00123058  
**Project Title:** Accelerator Lab - Cabo Verde

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118410 Accelerator Lab - Cabo Verde	Country Accelerator Lab Team	2/1/2019	12/31/2021	UNDP	30000	GER	61100 Salary Costs - NP Staff	145,000.00
				UNDP	30000	GER	75100 Facilities & Administration	11,600.00
				UNDP	30000	ITA	75100 Facilities & Administration	4,441.60
				UNDP	30000	ITA	61100 Salary Costs - NP Staff	55,520.00
	Experiments & Solutions Mappin	2/1/2019	12/31/2021	UNDP	11005	UNDP	72100 Contractual Services-Companies	11,000.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	89,000.00
				CPV_ASSOC. JOVENS. EMP. CV	11005	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							316,561.60	
GRAND TOTAL							316,561.60	