



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00117736
Project Title: STRENGTHENING EDUCATIONAL QUALITY

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114508 Strengthening Educational Sys	Early Childhood	2/13/2019	12/31/2022	CPV-MIN. DA EDUCAÇÃO	89129	UNICEF	74200 Audio Visual&Print Prod Costs	15,000.00
				CPV-MIN. DA EDUCAÇÃO	89129	UNICEF	75700 Training, Workshops and Confer	20,000.00
				UNDP	89129	UNICEF	74200 Audio Visual&Print Prod Costs	5,000.00
				CPV-MIN. DA EDUCAÇÃO	89129	UNICEF	72300 Materials & Goods	10,000.00
				CPV-MIN. DA EDUCAÇÃO	89129	UNICEF	71300 Local Consultants	10,000.00
	Planning & Strategic Managment	2/13/2019	12/31/2022	CPV-MIN. DA EDUCAÇÃO	89129	UNICEF	71600 Travel	5,000.00
				CPV-MIN. DA EDUCAÇÃO	89129	UNICEF	75700 Training, Workshops and Confer	12,203.00
				CPV-MIN. DA EDUCAÇÃO	89129	UNICEF	71300 Local Consultants	20,000.00
	Quality of Education	2/13/2019	12/31/2022	CPV-MIN. DA EDUCAÇÃO	89129	UNICEF	75700 Training, Workshops and Confer	20,000.00
				CPV-MIN. DA EDUCAÇÃO	89129	UNICEF	74200 Audio Visual&Print Prod Costs	6,000.00
				CPV-MIN. DA EDUCAÇÃO	89003	UNFPA	74200 Audio Visual&Print Prod Costs	8,000.00
				CPV-MIN. DA EDUCAÇÃO	89003	UNFPA	75700 Training, Workshops and Confer	7,000.00
				CPV-MIN. DA EDUCAÇÃO	89003	UNFPA	71300 Local Consultants	5,000.00
	TOTAL							143,203.00



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00114509 Instit reinf Min of Educ RISE	PROGRAM COORDINATION	2/13/2019	12/31/2022	UNDP	89137	UNICEF	71400 Contractual Services - Individ	36,000.00
				UNDP	89137	UNICEF	64100 Staff Mgmt Costs-NP Staff	28,800.00
TOTAL								64,800.00



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00114916 GENDER KNOWLEDGE SHARING	CAPACITY BUILDING IN GENDER	2/21/2019	12/31/2022	CPV-CTRO INVEST GÉNERO FAMÍLIA	89129	UNICEF	75700 Training, Workshops and Confer	5,000.00
	STRENGTHENING RESEARCH CAPACIT	2/21/2019	12/31/2022	CPV-CTRO INVEST GÉNERO FAMÍLIA	04000	UNDP	75700 Training, Workshops and Confer	950.00
				CPV-CTRO INVEST GÉNERO FAMÍLIA	04000	UNDP	71600 Travel	200.00
TOTAL								6,150.00
GRAND TOTAL								214,153.00