



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cape Verde - Praia

**Project:** 00131724

**Report Date:** 3/15/2022

**Project Title:** MANAGING MULTIPLE SECTOR THREATS MARINE ECOSYSTEM

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124661 MANAGING MULTIPLE SECTOR THREA	CAP BUILD MARINE BIO CONSERVAT	11/3/2020	12/31/2024	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	44,500.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71200 International Consultants	80,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	5,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	14,000.00
	M&E, LEARNING KNOWLEDGE MNGT	11/3/2020	12/31/2024	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71300 Local Consultants	4,500.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	3,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	34,500.00
	OPERA MPA ST LUZIA BRANCO RAZO	11/3/2020	12/31/2024	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	24,500.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	7,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	245,000.00
	OPERAT NAT FRAMEWORK MAR SETOR	11/3/2020	12/31/2024	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	43,500.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	10,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72500 Supplies	3,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	154,500.00
	PROJECT MANAGEMENT	11/3/2020	12/31/2024	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	48,000.00
				CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	71600 Travel	21,000.00



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00124661 MANAGING MULTIPLE SECTOR THREA	PROJECT MANAGEMENT	11/3/2020	12/31/2024	CPV-DIR. NACIONAL AMBIENTE	62000	GEFTrustee	72500 Supplies	1,874.00
TOTAL								786,874.00
GRAND TOTAL								786,874.00