



Empowered lives.
Resilient nations.

Annual Work Plan

Cape Verde - Praia

Project: 00140003

Report Date: 3/15/2022

Project Title: PPG STRENGTH BIODIVERSITY GOVERNANCE SYSTEMS CV

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129367 PPG STRENGTH BIODIVERSITY GOVE	PROJECT PREPARATION GRANT	1/1/2022	12/31/2023	UNDP	62000	GEFTrustee	74100 Professional Services	1,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	63,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	68,500.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00