



# **Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

Page 1 of 6  
Run Time: 19-02-2016 19:02:59

## **Selection Criteria :**

Business Unit : CRI10  
Period : Jan-Dec (2015)  
Selected Project Id : 00076556  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : ALL

Project Id : 00076556 Costa Rica's First Biennial Up	Period :	Jan-Dec (2015)		
Output # : 00087874 Informe Bianual Actualizacion	Impl. Partner :	99999 UNDP		
	Location :	CRI10RES REP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

### **Activity : MANAGEMENT (Manejo del Proyecto)**

#### **Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	20,354.04	0.00	20,354.04
71410 - MAIP Premium SC	0.00	71.72	0.00	71.72
71415 - Contribution to Security SC	0.00	806.80	0.00	806.80
72505 - Stationery & other Office Supp	0.00	1,110.53	0.00	1,110.53
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>22,343.09</b>	<b>0.00</b>	<b>22,343.09</b>
<b>Total for Activity MANAGEMENT</b>	<b>0.00</b>	<b>22,343.09</b>	<b>0.00</b>	<b>22,343.09</b>

### **Activity : MONITOREO (Monitoreo y Evaluación)**

#### **Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	105.39	0.00	105.39
71605 - Travel Tickets-International	0.00	1,359.76	0.00	1,359.76
71615 - Daily Subsistence Allow-Intl	0.00	1,122.00	0.00	1,122.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>2,739.15</b>	<b>0.00</b>	<b>2,739.15</b>
<b>Total for Activity MONITOREO</b>	<b>0.00</b>	<b>2,739.15</b>	<b>0.00</b>	<b>2,739.15</b>

### **Activity : OUTCOME1 (Circunst nacional actualizadas)**

#### **Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	8,254.28	0.00	8,254.28
71410 - MAIP Premium SC	0.00	24.64	0.00	24.64
71415 - Contribution to Security SC	0.00	277.07	0.00	277.07
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>8,555.99</b>	<b>0.00</b>	<b>8,555.99</b>
<b>Total for Activity OUTCOME1</b>	<b>0.00</b>	<b>8,555.99</b>	<b>0.00</b>	<b>8,555.99</b>

### **Activity : OUTCOME2 (Inventario actualizado de GEI)**

#### **Fund : 62000 (GEF Voluntary Contribution )**



<b>Project Id :</b> 00076556 Costa Rica's First Biennial Up	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # :</b> 00087874 Informe Bianual Actualizacion	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>CRI10RES REP</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
--	-----------------	-----------------	------------------------	------------------

71205 - Intl Consultants-Sht Term-Tech	0.00	2,400.00	0.00	2,400.00
71405 - Service Contracts-Individuals	0.00	29,072.40	0.00	29,072.40
71410 - MAIP Premium SC	0.00	99.65	0.00	99.65
71415 - Contribution to Security SC	0.00	1,120.81	0.00	1,120.81
71615 - Daily Subsistence Allow-Intl	0.00	1,229.00	0.00	1,229.00
71620 - Daily Subsistence Allow-Local	0.00	2,110.08	0.00	2,110.08
72210 - Machinery and Equipment	0.00	2,804.63	0.00	2,804.63
72220 - Furniture	0.00	207.92	0.00	207.92
72505 - Stationery & other Office Supp	0.00	3,266.28	0.00	3,266.28
72705 - Hospitality-Special Events	0.00	687.45	0.00	687.45
72810 - Acquis of Computer Software	0.00	550.00	0.00	550.00
73310 - Maint & Licencing of Software	0.00	21,230.00	0.00	21,230.00
74210 - Printing and Publications	0.00	2,694.77	0.00	2,694.77
74525 - Sundry	0.00	1,082.04	0.00	1,082.04
76125 - Realized Loss	0.00	4.16	0.00	4.16
76135 - Realized Gain	0.00	-2.02	0.00	-2.02

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>68,557.17</b>	<b>0.00</b>	<b>68,557.17</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity OUTCOME2</b>	<b>0.00</b>	<b>68,557.17</b>	<b>0.00</b>	<b>68,557.17</b>
------------------------------------	-------------	------------------	-------------	------------------

**Activity : OUTCOME3 (Informes acciones mitigacion)**

**Fund : 62000 (GEF Voluntary Contribution )**

72105 - Svc Co-Construction & Engineer	0.00	40,126.88	0.00	40,126.88
72115 - Svc Co-Natural Resources & Env	0.00	9,978.27	0.00	9,978.27
72505 - Stationery & other Office Supp	0.00	329.01	0.00	329.01
74210 - Printing and Publications	0.00	664.82	0.00	664.82
76135 - Realized Gain	0.00	-4.11	0.00	-4.11

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>51,094.87</b>	<b>0.00</b>	<b>51,094.87</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity OUTCOME3</b>	<b>0.00</b>	<b>51,094.87</b>	<b>0.00</b>	<b>51,094.87</b>
------------------------------------	-------------	------------------	-------------	------------------

**Activity : OUTCOME4 (Limitaciones y deficiencias)**

**Fund : 62000 (GEF Voluntary Contribution )**

71305 - Local Consult.-Sht Term-Tech	0.00	14,434.18	0.00	14,434.18
72405 - Acquisition of Communic Equip	0.00	1,116.11	0.00	1,116.11
72515 - Print Media	0.00	356.55	0.00	356.55
74210 - Printing and Publications	0.00	13,687.33	0.00	13,687.33

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>29,594.17</b>	<b>0.00</b>	<b>29,594.17</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity OUTCOME4</b>	<b>0.00</b>	<b>29,594.17</b>	<b>0.00</b>	<b>29,594.17</b>
------------------------------------	-------------	------------------	-------------	------------------



Project Id : 00076556 Costa Rica's First Biennial Up		Period :	Jan-Dec (2015)	
Output # : 00087874 Informe Bianual Actualizacion		Impl. Partner :	99999 UNDP	
		Location :	CRI10RES REP	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Activity : OUTCOME5 (Actividades de medición)**

**Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	48.27	0.00	48.27
72515 - Print Media	0.00	308.27	0.00	308.27
74210 - Printing and Publications	0.00	4,875.80	0.00	4,875.80
75705 - Learning costs	0.00	3,374.00	0.00	3,374.00

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>8,606.34</b>	<b>0.00</b>	<b>8,606.34</b>
-----------------------------	-------------	-----------------	-------------	-----------------

<b>Total for Activity OUTCOME5</b>	<b>0.00</b>	<b>8,606.34</b>	<b>0.00</b>	<b>8,606.34</b>
------------------------------------	-------------	-----------------	-------------	-----------------

**Activity : OUTCOME6 (Educación y sensibilización)**

**Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	13,307.51	0.00	13,307.51
71410 - MAIP Premium SC	0.00	45.03	0.00	45.03
71415 - Contribution to Security SC	0.00	506.70	0.00	506.70
72105 - Svc Co-Construction & Engineer	0.00	30,935.57	0.00	30,935.57
72505 - Stationery & other Office Supp	0.00	476.61	0.00	476.61
72510 - Publications	0.00	797.57	0.00	797.57
72705 - Hospitality-Special Events	0.00	600.00	0.00	600.00
74205 - Audio Visual Productions	0.00	14,671.54	0.00	14,671.54
74210 - Printing and Publications	0.00	5,829.53	0.00	5,829.53
74225 - Other Media Costs	0.00	6,419.99	0.00	6,419.99
74525 - Sundry	0.00	1,562.27	0.00	1,562.27
76125 - Realized Loss	0.00	0.90	0.00	0.90

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>75,153.22</b>	<b>0.00</b>	<b>75,153.22</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity OUTCOME6</b>	<b>0.00</b>	<b>75,153.22</b>	<b>0.00</b>	<b>75,153.22</b>
------------------------------------	-------------	------------------	-------------	------------------

## Activity : OUTCOME7 (Public/entrega Informe Bienal)

**Fund : 62000 (GEF Voluntary Contribution )**

71305 - Local Consult.-Sht Term-Tech	0.00	13,603.25	0.00	13,603.25
72405 - Acquisition of Communic Equip	0.00	1,589.44	0.00	1,589.44
72505 - Stationery & other Office Supp	0.00	249.62	0.00	249.62
74210 - Printing and Publications	0.00	5,660.31	0.00	5,660.31
76125 - Realized Loss	0.00	2.36	0.00	2.36

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>21,104.98</b>	<b>0.00</b>	<b>21,104.98</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity OUTCOME7</b>	<b>0.00</b>	<b>21,104.98</b>	<b>0.00</b>	<b>21,104.98</b>
------------------------------------	-------------	------------------	-------------	------------------



Combined Delivery Report by Activity

Project Id : 00076556 Costa Rica's First Biennial Up	Period :	Jan-Dec (2015)		
Output # : 00087874 Informe Bianual Actualizacion	Impl. Partner :	99999 UNDP		
	Location :	CRI10RES REP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00087874	0.00	287,748.98	0.00	287,748.98
-----------------------------	------	------------	------	------------

Project Total :	0.00	287,748.98	0.00	287,748.98
-----------------	------	------------	------	------------

Signed By :

Date :

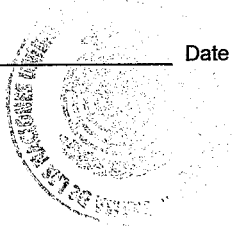
13/04/16

Signed By :

X

Date :

18/04/16



OL  
5745



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CRI10  
Period : Jan-Dec (2015)  
Selected Project Id : 00076556  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

49401 - Costa Rica - Central	0.00	26,638.49	0.00	26,638.49
49405 - Costa Rica - Energy &Environmnt	0.00	261,016.96	0.00	261,016.96
49409 - Costa Rica - Service Center	0.00	93.53	0.00	93.53



UN  
DP

UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 6 of 6  
Run Time: 19-02-2016 19:02:01

**Funds Utilization**

Selection Criteria :

Business Unit : CRI10  
Period : Jan-Dec (2015)  
Selected Project Id : 00076556  
Selected Fund Code : ALL  
Selected Dept. IDs : B0494  
Selected Outputs : ALL

Project/Award: 00076556 Costa Rica's First Biennial Up

Period : As Of Dec31,2015

Output #	00087874	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00