



Annual Work Plan

Costa Rica - San Jose

Project: 00070216

Report Date: 27/2/2018

Project Title: Gestion integral de bifenilos policlorados

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084331 Gestión bifenilos policlorados	Awareness raising and com	1/1/2013	31/12/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	11,000.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500	Supplies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600	Travel	500.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71600	Travel	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	Environmentally sound destr	1/1/2013	31/12/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	350,500.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71300	Local Consultants	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	500.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500	Supplies	0.00
	Environmentally sound mana	1/1/2013	31/12/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500	Supplies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	76,500.00
	MONITORING, LEARNING,	1/1/2013	31/12/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
UNDP				62000	GEFTrustee	71600	Travel	0.00	
COS-Ministerio para el Medio A				62000	GEFTrustee	71200	International Consultants	0.00	
PROJECT MANAGEMENT	1/1/2013	31/12/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
			COS-Ministerio para el Medio A	62000	GEFTrustee	72500	Supplies	0.00	
			UNDP	62000	GEFTrustee	72500	Supplies	0.00	
			COS-Ministerio para el Medio A	62000	GEFTrustee	71400	Contractual Services - Individ	0.00	



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	PROJECT MANAGEMENT	1/1/2013	31/12/2016	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	46,000.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	Strengthened Institutional Ca	1/1/2013	31/12/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71600	Travel	500.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500	Supplies	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	16,500.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71300	Local Consultants	0.00
TOTAL								505,000.00	
GRAND TOTAL								505,000.00	



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00084331 Gestión bifenilos policlorados	Awareness raising and com	1/1/2013	31/12/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	10,481.00
	Environmentally sound destr	1/1/2013	31/12/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	463,728.00
	Environmentally sound mana	1/1/2013	31/12/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	83,824.00
	MONITORING, LEARNING,	1/1/2013	31/12/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	51,974.00
	PROJECT MANAGEMENT	1/1/2013	31/12/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	68,139.00
	Strengthened Institutional Ca	1/1/2013	31/12/2016	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	2,794.00
TOTAL								680,940.00	
GRAND TOTAL								680,940.00	