



Annual Work Plan

Costa Rica - San Jose

Project: 00083713
Project Title: Global Sustainable Supply Chains for Marine Commodities
Year: 2017

Report Date: 27/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092047 Pesquería sostenible pelagicos	Plan de Acción	1/1/2016	31/12/2019	COS-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				COS-GOVT	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	26,000.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	12,000.00
				UNDP	62000	GEFTrustee	71600	Travel	11,000.00
				COS-GOVT	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	98,504.12
				COS-GOVT	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				COS-GOVT	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72500	Supplies	1,200.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	58,000.00
				Project Management	1/1/2016	31/12/2019	COS-GOVT	62000	GEFTrustee
COS-GOVT	62000	GEFTrustee	74100				Professional Services	0.00	
TOTAL								210,704.12	
GRAND TOTAL								210,704.12	



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00092047 Pesquería sostenible pelagicos	Plan de Acción	1/1/2016	31/12/2019	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	69,108.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	26,041.74
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
				COS-GOVT	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				COS-GOVT	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				COS-GOVT	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	35,339.47
				UNDP	62000	GEFTrustee	72500	Supplies	100.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00
				COS-GOVT	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
	UNDP	62000	GEFTrustee	71600	Travel	2,000.00			
		Project Management	1/1/2016	31/12/2019	COS-GOVT	62000	GEFTrustee	74000	Miscellaneous Operating Expen
				COS-GOVT	62000	GEFTrustee	74100	Professional Services	0.00
TOTAL								145,089.21	
GRAND TOTAL								145,089.21	



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00092047 Pesquería sostenible pelagicos	Project Management	1/1/2016	31/12/2019	COS-GOVT	62000	GEFTrustee	74000	Miscellaneous Operating Expens	0.00
				COS-GOVT	62000	GEFTrustee	74100	Professional Services	0.00
	Sistema de M&E	1/1/2016	31/12/2019	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
TOTAL								30,000.00	
GRAND TOTAL								30,000.00	