



Annual Work Plan

Costa Rica - San Jose

Project: 00084090

Report Date: 27/2/2018

Project Title: Fortalecimiento condiciones laborales igualdad de género

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092271 Fortalecimiento condiciones	ALIANZAS PUBLICO - PRIV	1/1/2015	31/12/2018	UNDP	30071	COS	72100	Contractual Services-Companies	778.01
				UNDP	30071	COS	71600	Travel	9,602.75
	GESTION DE CONOCIMIEN	1/1/2015	31/12/2018	UNDP	30071	COS	71300	Local Consultants	6,878.21
				UNDP	30071	COS	71600	Travel	1,445.97
	PROMOCION Y COMUNICA	1/1/2015	31/12/2018	UNDP	30071	COS	71300	Local Consultants	6,537.34
				UNDP	30071	COS	74200	Audio Visual&Print Prod Costs	6,652.28
	SEGUIMIENTO Y EVALUAC	1/1/2015	31/12/2018	UNDP	30071	COS	72100	Contractual Services-Companies	337.90
	SELLO DE EQUIDAD DE G	1/1/2015	31/12/2017	UNDP	30071	COS	71600	Travel	2,657.41
				UNDP	30071	COS	72500	Supplies	5,941.08
				UNDP	30071	COS	72100	Contractual Services-Companies	7,085.28
				COS-GOVT	30071	COS	71400	Contractual Services - Individ	0.00
				UNDP	30071	COS	71400	Contractual Services - Individ	57,462.52
				UNDP	30071	COS	71300	Local Consultants	4,518.67
	TOTAL								109,897.42
GRAND TOTAL								109,897.42	



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00092271 Fortalecimiento condiciones	SELLO DE EQUIDAD DE G	1/1/2015	31/12/2017	UNDP	30071	COS	72100 Contractual Services-Companies	160,500.00
TOTAL								160,500.00
GRAND TOTAL								160,500.00