



Annual Work Plan

Costa Rica - San Jose

Project: 00084168

Report Date: 27/2/2018

Project Title: MONITOREO DE AGUAS SUBTERRANEAS

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092314 MONITOREO DE AGUAS SUBTERRANEA	RED NACIONAL MONITOR	29/9/2014	31/12/2018	UNDP	30000	COS	74500	Miscellaneous Expenses	1.00
				UNDP	30071	COS	72100	Contractual Services-Companies	124,000.00
				UNDP	30071	COS	75100	Facilities & Administration	5,000.00
	SISTEMA DE INFORMACION	29/9/2014	31/12/2018	UNDP	30071	COS	75100	Facilities & Administration	12,800.00
				UNDP	30071	COS	72100	Contractual Services-Companies	320,000.00
				UNDP	30071	COS	61000	Salary Costs - Regular Staff	7,680.00
TOTAL								469,481.00	
GRAND TOTAL								469,481.00	



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00092314 MONITOREO DE AGUAS SUBTERRANEA	RED NACIONAL MONITOR	29/9/2014	31/12/2018	UNDP	30071	COS	72100	Contractual Services-Companies	12,000.00
				UNDP	30071	COS	75100	Facilities & Administration	46,153.00
	SISTEMA DE INFORMACIO	29/9/2014	31/12/2018	UNDP	30071	COS	72100	Contractual Services-Companies	12,000.00
				UNDP	30071	COS	75100	Facilities & Administration	46,153.00
TOTAL								116,306.00	
GRAND TOTAL								116,306.00	