



Annual Work Plan

Costa Rica - San Jose

Project: 00088602

Report Date: 27/2/2018

Project Title: Registros Administrativos Ministerio de Cultura

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095182 REGISTROS ADMINISTRATIVOS	ESTRATEGIA DE ACOMPA	1/1/2016	31/12/2016	UNDP	30071	COS	71300	Local Consultants	6,000.00
				UNDP	30071	COS	72100	Contractual Services-Companies	39,000.00
				UNDP	30071	COS	75100	Facilities & Administration	1,000.00
	FORTALECIMIENTO DE CA	1/1/2016	31/12/2016	UNDP	30071	COS	71400	Contractual Services - Individ	24,500.00
				UNDP	30071	COS	75100	Facilities & Administration	6,000.00
				UNDP	30071	COS	72100	Contractual Services-Companies	6,800.00
				UNDP	30071	COS	74200	Audio Visual&Print Prod Costs	2,000.00
	SISTEMA DE REGISTROS	1/1/2016	31/12/2016	UNDP	30071	COS	72100	Contractual Services-Companies	19,000.00
				UNDP	30071	COS	72200	Equipment and Furniture	6,000.00
				UNDP	30071	COS	72800	Information Technology Equipmt	2,000.00
				UNDP	30071	COS	71300	Local Consultants	19,000.00
				UNDP	30071	COS	72500	Supplies	1,000.00
	TOTAL								132,300.00
	GRAND TOTAL								132,300.00



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00095182 REGISTROS ADMINISTRATIVOS	SISTEMA DE REGISTROS	1/1/2016	31/12/2016	UNDP	30071	COS	72100 Contractual Services-Companies	30,000.00
TOTAL								30,000.00
GRAND TOTAL								30,000.00