



Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00096516

Project Id : 00091076 Fortalecimiento de SINIGIRH	Period : Jan-Dec (2017)
Output # : 00096516 Fortalecimiento SINIGIRH	Impl. Partner : 99999 UNDP
	Location : Costa Rica

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	175.30	0.00	175.30
77670 - Dep Exp-Hvy Mac & Equip	0.00	2,190.98	0.00	2,190.98

Total for Fund 30000 0.00 2,366.28 0.00 2,366.28

Total for Activity 0.00 2,366.28 0.00 2,366.28

Activity : OUTCOME_1 (Necesidades de infraestructura)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	3,516.27	0.00	3,516.27
71305 - Local Consult.-Sht Term-Tech	0.00	25,087.71	0.00	25,087.71
71360 - Local Consult-Security	0.00	1,066.23	0.00	1,066.23
71620 - Daily Subsistence Allow-Local	0.00	1,485.13	0.00	1,485.13
72105 - Svc Co-Construction & Engineer	0.00	39,662.14	0.00	39,662.14
72115 - Svc Co-Natural Resources & Env	0.00	2,602.75	0.00	2,602.75
72125 - Svc Co-Studies & Research Serv	0.00	1,723.87	0.00	1,723.87
72130 - Svc Co-Transportation Services	0.00	428.49	0.00	428.49
72135 - Svc Co-Communications Service	0.00	2,281.15	0.00	2,281.15
72140 - Svc Co-Information Technology	0.00	270.00	0.00	270.00
72145 - Svc Co-Training and Educ Serv	0.00	4,437.07	0.00	4,437.07
72399 - Other Materials and Goods	0.00	70,308.66	0.00	70,308.66
73120 - Utilities	0.00	3,537.96	0.00	3,537.96
74210 - Printing and Publications	0.00	1,203.49	0.00	1,203.49
75105 - Facilities & Admin - Implement	0.00	12,608.88	0.00	12,608.88
76125 - Realized Loss	0.00	78.90	0.00	78.90

Total for Fund 30000 0.00 170,298.70 0.00 170,298.70

Total for Activity OUTCOME_1 0.00 170,298.70 0.00 170,298.70

Activity : OUTCOME_2 (Planes de eficiencia operativa)

Fund : 30000 (PROGRAMME COST SHARING)

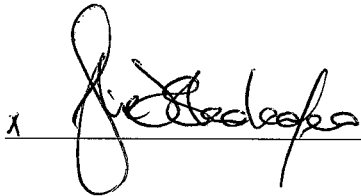
61205 - Salaries - GS Staff	0.00	2,000.00	0.00	2,000.00
75105 - Facilities & Admin - Implement	0.00	160.00	0.00	160.00

Total for Fund 30000 0.00 2,160.00 0.00 2,160.00



Project Id : 00091076 Fortalecimiento de SINIGIRH	Period : Jan-Dec (2017)
Output # : 00096516 Fortalecimiento SINIGIRH	Impl. Partner : 99999 UNDP
	Location : Costa Rica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity OUTCOME_2	0.00	2,160.00	0.00	2,160.00
Activity : OUTCOME_3 (Mejorada infraestructura)				
Fund : 30000 (PROGRAMME COST SHARING)				
61205 - Salaries - GS Staff	0.00	2,575.42	0.00	2,575.42
75105 - Facilities & Admin - Implement	0.00	206.03	0.00	206.03
Total for Fund 30000	0.00	2,781.45	0.00	2,781.45
Total for Activity OUTCOME_3	0.00	2,781.45	0.00	2,781.45
Total for Output : 00096516	0.00	177,606.43	0.00	177,606.43
Project Total :	0.00	177,606.43	0.00	177,606.43

Signed By : X  Date : _____

Signed By : _____ Date : _____



UN
DP

UN Development Programme

Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 05-03-2018 21:03:40

Selection Criteria :

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Project id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	177,606.43	0.00	177,606.43



Funds Utilization

Selection Criteria :

Business Unit : CR10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00096516

Project/Award: 00091076 Fortalecimiento de SINIGIRH

Period : As Of Dec31,2017

Output #	00096516	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			66,861.10
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00