



Annual Work Plan

Costa Rica - San Jose

Project: 00091076

Report Date: 27/2/2018

Project Title: FORTALECIMIENTO DE SINGIRH SARAPIQUI

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096516 Fortalecimiento SINIGIRH	Mejorada infraestructura	1/1/2016	31/12/2016	UNDP	30000	CRUSA-CRI	72100	Contractual Services-Companies	200,945.00
				UNDP	11888	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	30000	CRUSA-CRI	75100	Facilities & Administration	16,080.00
	Necesidades de infraestructura	1/1/2016	31/12/2016	UNDP	30000	CRUSA-CRI	75100	Facilities & Administration	1,600.00
				UNDP	30000	CRUSA-CRI	72100	Contractual Services-Companies	20,000.00
	Planes de eficiencia operativa	1/1/2016	31/12/2016	UNDP	30000	CRUSA-CRI	71300	Local Consultants	4,731.00
				UNDP	30000	CRUSA-CRI	75100	Facilities & Administration	1,200.00
	TOTAL								244,556.00
	GRAND TOTAL								244,556.00