



Empowered lives.  
Resilient nations.

# Annual Work Plan

Costa Rica - San Jose

**Project:** 00114802  
**Project Title:** Rapid Financing Facility

**Report Date:** 1/21/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112683 Rapid Financing Facility	Economic modelling and BI	1/1/2021	12/31/2021	UNDP	04001	UNDP	71300 Local Consultants	25,000.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	35,000.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	25,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	75,000.00
				UNDP	04001	UNDP	71200 International Consultants	40,000.00
	Innovative approaches	1/1/2021	12/31/2021	UNDP	04001	UNDP	72100 Contractual Services-Companies	60,000.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
	Public policy and financing	1/1/2021	12/31/2021	UNDP	04001	UNDP	71300 Local Consultants	30,000.00
				UNDP	04001	UNDP	71200 International Consultants	50,000.00
	TOTAL							350,000.00
GRAND TOTAL							350,000.00	