



Annual Work Plan

Cuba - Havana

Project: 00101031

Report Date: 27/2/2018

Project Title: INFORME NACIONAL DE DESARROLLO HUMANO EN CUBA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103736 Informe Nacional DH	1.1_ELABORACIÓN INFOR	14/12/2016	31/12/2018	UNDP	30084	UNDP	71300	Local Consultants	25,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
	1.2_TRABAJO EQUIPO NA	14/12/2016	31/12/2018	UNDP	30084	UNDP	75700	Training, Workshops and Confer	1,500.00
	1.3_CONSULTOR EXPERT	14/12/2016	31/12/2018	UNDP	30084	UNDP	71300	Local Consultants	3,000.00
	2.1_INTERCAMBIO TÉCNIC	14/12/2016	31/12/2018	UNDP	30084	UNDP	75700	Training, Workshops and Confer	3,000.00
	2.2_TALLER INTERCAMBIO	14/12/2016	31/12/2018	UNDP	30084	UNDP	75700	Training, Workshops and Confer	3,000.00
	2.3_CONSULTOR TÉCNIC	14/12/2016	31/12/2018	UNDP	30084	UNDP	71300	Local Consultants	350.00
	4.1_GESTIÓN PROYECTO	14/12/2016	31/12/2018	UNDP	30084	UNDP	74500	Miscellaneous Expenses	1,650.00
TOTAL								47,500.00	
GRAND TOTAL								47,500.00	



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00103736 Informe Nacional DH	1.1_ELABORACIÓN INFOR	14/12/2016	31/12/2018	UNDP	30084	UNDP	71300	Local Consultants	32,000.00
	1.2_TRABAJO EQUIPO NA	14/12/2016	31/12/2018	UNDP	30084	UNDP	75700	Training, Workshops and Confer	1,500.00
				UNDP	30084	UNDP	71300	Local Consultants	2,500.00
	1.3_CONSULTOR EXPERT	14/12/2016	31/12/2018	UNDP	30084	UNDP	71300	Local Consultants	6,000.00
	2.1_INTERCAMBIO TÉCNIC	14/12/2016	31/12/2018	UNDP	30084	UNDP	75700	Training, Workshops and Confer	3,000.00
	2.2_TALLER INTERCAMBIO	14/12/2016	31/12/2018	UNDP	30084	UNDP	75700	Training, Workshops and Confer	1,074.01
	2.3_CONSULTOR TÉCNIC	14/12/2016	31/12/2018	UNDP	30084	UNDP	71300	Local Consultants	1,176.26
4.1_GESTIÓN PROYECTO	14/12/2016	31/12/2018	UNDP	30084	UNDP	74500	Miscellaneous Expenses	1,650.00	
TOTAL									48,900.27
GRAND TOTAL									48,900.27