



Annual Work Plan

Cuba - Havana

Project: 00106704

Report Date: 27/2/2018

Project Title: POSICIONAMIENTO Y MOVILIZACION

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107304 POSICIONAMIENTO Y MOVILIZACION	1. PUBLICACIONES C. CLIM	15/12/2017	31/12/2017	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	38,891.43
TOTAL								38,891.43
GRAND TOTAL								38,891.43



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00107304 POSICIONAMIENTO Y MOVILIZACION	2. FORMULACION FONDO	15/12/2017	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	2,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	71200	International Consultants	15,000.00
TOTAL								20,000.00	
GRAND TOTAL								20,000.00	