



## Annual Work Plan

Cuba - Havana

Project: 00012188

Report Date: 27/2/2018

Project Title: REHABILITATION OF CARIBBEAN HEAVILY CONTAMINATED BAYS

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00012188 BAHIAS CONTAMINADAS CARIBE	Monitoring and gen supervis	1/1/2004	31/12/2008	UNDP	62000	GEFTrustee	73400	Rental & Maint of Other Equip	17,367.94
				UNDP	62000	GEFTrustee	72800	Information Technology Equipm	2,010.31
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	5,300.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	362.92
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	7,987.93
				UNDP	62000	GEFTrustee	71200	International Consultants	14,490.00
	Water Treatment Plant	1/1/2004	31/12/2008	UNDP	62000	GEFTrustee	72300	Materials & Goods	70,987.66
<b>TOTAL</b>								<b>118,506.76</b>	
<b>GRAND TOTAL</b>								<b>118,506.76</b>	