



Annual Work Plan

Cuba - Havana

Project: 00093545

Report Date: 27/2/2018

Project Title: INIE PLATAFORMA DESARROLLO

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097797 PADIT-INIE	Capacid. Articulac. Multinive	1/1/2016	31/12/2017	UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	COSUDE	73100	Rental & Maintenance-Premises	2,000.00
				UNDP	30000	COSUDE	72400	Communic & Audio Visual Equip	500.00
				UNDP	30000	COSUDE	71400	Contractual Services - Individ	84,011.45
				Inst. Nac. Inv. Economicas	30000	COSUDE	73400	Rental & Maint of Other Equip	2,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	2,000.00
				UNDP	30000	COSUDE	72500	Supplies	800.00
				UNDP	30000	COSUDE	72800	Information Technology Equipm	700.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	320.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	7,040.92
	Documentos Gestión Conoc	1/1/2016	31/12/2017	UNDP	30000	COSUDE	75700	Training, Workshops and Confer	5,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	0.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	71600	Travel	0.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	600.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	0.00
				UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	2,500.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	74200	Audio Visual&Print Prod Costs	0.00
	Elaboración Estrategia Com	1/1/2016	31/12/2017	UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	1,000.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	1,080.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	73400	Rental & Maint of Other Equip	0.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	500.00
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	12,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	112.70
				Inst. Nac. Inv. Economicas	30000	COSUDE	71600	Travel	1,408.80
	Enfoque Género y Generaci	1/1/2016	31/12/2017	Inst. Nac. Inv. Economicas	30000	COSUDE	73400	Rental & Maint of Other Equip	0.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	72500	Supplies	0.00



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	Enfoque Género y Generaci	1/1/2016	31/12/2017	UNDP	30000	COSUDE	71600	Travel	6,000.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	1,570.01
				Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	1,054.18
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	3,581.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	3,581.00
				UNDP	30000	COSUDE	72500	Supplies	1,000.00
				UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	1,750.00
	Estrategia Comunicación Pr	1/1/2016	31/12/2017	Inst. Nac. Inv. Economicas	30000	COSUDE	74500	Miscellaneous Expenses	216.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	71600	Travel	304.00
				UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	9,600.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	2,711.60
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	0.00
				UNDP	30000	COSUDE	71600	Travel	5,500.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	81.60
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	13,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	73400	Rental & Maint of Other Equip	500.00
				UNDP	30000	COSUDE	71300	Local Consultants	1,795.00
	Formación Procesos Descer	1/1/2016	31/12/2017	Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	44,087.97
				UNDP	30000	COSUDE	71600	Travel	20,700.00
				UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	1,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	74200	Audio Visual&Print Prod Costs	0.00
Inst. Nac. Inv. Economicas				30000	COSUDE	75100	Facilities & Administration	3,973.76	
Inst. Nac. Inv. Economicas				30000	COSUDE	71600	Travel	4,084.00	
UNDP				30000	COSUDE	74200	Audio Visual&Print Prod Costs	1,500.00	
UNDP				30000	COSUDE	75100	Facilities & Administration	3,056.00	
UNDP				30000	COSUDE	75700	Training, Workshops and Confer	15,000.00	
Inst. Nac. Inv. Economicas				30000	COSUDE	73400	Rental & Maint of Other Equip	1,500.00	



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Formulac. Contribuc. Territo		1/1/2016	31/12/2017	Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	40.00
				UNDP	30000	COSUDE	71600	Travel	0.00
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	0.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	71600	Travel	0.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	0.00
				UNDP	30000	COSUDE	72500	Supplies	1,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	73400	Rental & Maint of Other Equip	500.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	80.00
Implem. Estrateg. Desarrollo		1/1/2016	31/12/2017	Inst. Nac. Inv. Economicas	30000	COSUDE	72500	Supplies	0.00
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	5,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	72400	Communic & Audio Visual Equip	300.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	200.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	416.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	13,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	73400	Rental & Maint of Other Equip	500.00
Implem. Herram. Planificaci		1/1/2016	31/12/2017	Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	80.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	73400	Rental & Maint of Other Equip	1,000.00
				UNDP	30000	COSUDE	72500	Supplies	500.00
				UNDP	30000	COSUDE	74500	Miscellaneous Expenses	2,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	72500	Supplies	0.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	0.00
				UNDP	30000	COSUDE	71300	Local Consultants	3,000.00
				UNDP	30000	COSUDE	72300	Materials & Goods	1,600.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	568.00
				UNDP	30000	COSUDE	71600	Travel	0.00
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	0.00



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	Implem. Proyect. Acciones S	1/1/2016	31/12/2017	UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	700.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	74500	Miscellaneous Expenses	0.00
				UNDP	30000	COSUDE	71300	Local Consultants	4,300.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	0.00
				UNDP	30000	COSUDE	72300	Materials & Goods	4,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	184.95
				UNDP	30000	COSUDE	74500	Miscellaneous Expenses	1,500.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	840.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	71600	Travel	2,311.86
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
Inst. Nac. Inv. Economicas	30000	COSUDE	73400	Rental & Maint of Other Equip	0.00				
	Indicad. Desarrollo Territor.	1/1/2016	31/12/2017	Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	7,450.36
				UNDP	30000	COSUDE	71600	Travel	9,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	71600	Travel	2,145.68
				Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	0.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	960.00
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	3,000.00
	Intercambios Descentralizad	1/1/2016	31/12/2017	Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	2,391.39
				Inst. Nac. Inv. Economicas	30000	COSUDE	71600	Travel	29,892.42
	Intercambios Nac. e Internad	1/1/2016	31/12/2017	UNDP	30000	COSUDE	71600	Travel	18,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	71600	Travel	13,301.14
				Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	240.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	2,264.09
	Monitoreo y Seguimient. Pro	1/1/2016	31/12/2017	UNDP	30000	COSUDE	75700	Training, Workshops and Confer	2,500.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	74100	Professional Services	10,000.00
				UNDP	30000	COSUDE	74500	Miscellaneous Expenses	8,530.02
				Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	1,833.44



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	Monitoreo y Seguimient. Pro	1/1/2016	31/12/2017	UNDP	30000	COSUDE	71600	Travel	27,000.00
				UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	3,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	90.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	74500	Miscellaneous Expenses	0.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	3,202.40
				Inst. Nac. Inv. Economicas	30000	COSUDE	71600	Travel	828.00
				UNDP	30000	COSUDE	73100	Rental & Maintenance-Premises	6,000.00
				UNDP	30000	COSUDE	74100	Professional Services	5,000.00
	Proyectos Product. Demostr	1/1/2016	31/12/2017	Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	1,573.88
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	4,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	11,991.92
				Inst. Nac. Inv. Economicas	30000	COSUDE	71600	Travel	5,726.00
				UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	2,000.00
				UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	COSUDE	71600	Travel	2,400.00
				UNDP	30000	COSUDE	72300	Materials & Goods	4,000.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	1,312.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	74500	Miscellaneous Expenses	1,955.56
	Sistematiz. Proyectos Produ	1/1/2016	31/12/2017	UNDP	30000	COSUDE	71600	Travel	6,500.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	2,087.81
				Inst. Nac. Inv. Economicas	30000	COSUDE	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	COSUDE	72300	Materials & Goods	6,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	71300	Local Consultants	0.00
				UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	2,000.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	3,895.00
				Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	379.60
				UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	0.00
	Inst. Nac. Inv. Economicas	30000	COSUDE	73400	Rental & Maint of Other Equip	850.00			



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	Sistematiz. Proyectos Produ	1/1/2016	31/12/2017	Inst. Nac. Inv. Economicas	30000	COSUDE	71600	Travel	0.00	
				UNDP	30000	COSUDE	73100	Rental & Maintenance-Premises	765.10	
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	10,832.50	
	Sistematiz. Proyectos Social	1/1/2016	31/12/2017	UNDP	30000	COSUDE	72500	Supplies	500.00	
				Inst. Nac. Inv. Economicas	30000	COSUDE	72300	Materials & Goods	0.00	
				Inst. Nac. Inv. Economicas	30000	COSUDE	74200	Audio Visual&Print Prod Costs	0.00	
				Inst. Nac. Inv. Economicas	30000	COSUDE	75700	Training, Workshops and Confer	0.00	
				UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	12,000.00	
				Inst. Nac. Inv. Economicas	30000	COSUDE	75100	Facilities & Administration	0.00	
				UNDP	30000	COSUDE	72300	Materials & Goods	10,000.00	
				UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	1,100.00	
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	13,484.00	
				UNDP	30000	COSUDE	75100	Facilities & Administration	3,086.72	
				Inst. Nac. Inv. Economicas	30000	COSUDE	73400	Rental & Maint of Other Equip	0.00	
	UNDP	30000	COSUDE	74500	Miscellaneous Expenses	1,500.00				
	TOTAL								590,013.83	
	00103321 PADIT (ITALIA)	1. GOB_IMPL-INSTR GDL	28/3/2017	28/3/2018	UNDP	30000	ITA	61300	Salary & Post Adj Cst-IP Staff	0.00
					UNDP	30000	ITA	71400	Contractual Services - Individ	0.00
					UNDP	30000	ITA	73100	Rental & Maintenance-Premises	0.00
UNDP					30000	ITA	75700	Training, Workshops and Confer	0.00	
UNDP					30000	ITA	75100	Facilities & Administration	0.00	
UNDP					30000	ITA	73400	Rental & Maint of Other Equip	0.00	
UNDP					30000	ITA	74500	Miscellaneous Expenses	0.00	
2. FORT_CAP-GESTION		28/3/2017	28/3/2018	UNDP	30000	ITA	75700	Training, Workshops and Confer	0.00	
				UNDP	30000	ITA	71600	Travel	0.00	
				UNDP	30000	ITA	75100	Facilities & Administration	0.00	
3. PROC-COMUNICACION		28/3/2017	28/3/2018	UNDP	30000	ITA	75700	Training, Workshops and Confer	0.00	



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	3. PROC-COMUNICACION	28/3/2017	28/3/2018	UNDP	30000	ITA	75100	Facilities & Administration	0.00
				UNDP	30000	ITA	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	ITA	73400	Rental & Maint of Other Equip	0.00
	4. CADENA-VALOR_SERV-	28/3/2017	28/3/2018	UNDP	30000	ITA	74500	Miscellaneous Expenses	0.00
				UNDP	30000	ITA	72200	Equipment and Furniture	0.00
				UNDP	30000	ITA	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	ITA	75700	Training, Workshops and Confer	0.00
				UNDP	30000	ITA	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	ITA	75100	Facilities & Administration	0.00
				UNDP	30000	ITA	74100	Professional Services	0.00
	5. DIF_EXP-INSTR_GESTIC	28/3/2017	28/3/2018	UNDP	30000	ITA	71300	Local Consultants	0.00
				UNDP	30000	ITA	71600	Travel	0.00
				UNDP	30000	ITA	74100	Professional Services	0.00
				UNDP	30000	ITA	75700	Training, Workshops and Confer	0.00
				UNDP	30000	ITA	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	ITA	75100	Facilities & Administration	0.00
	TOTAL								0.00
	GRAND TOTAL								590,013.83



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00097797 PADIT-INIE	Capacid. Articulac. Multinive	1/1/2016	31/12/2017	UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	23,000.00
				UNDP	30000	COSUDE	61300	Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	COSUDE	71400	Contractual Services - Individ	55,583.90
				UNDP	30000	COSUDE	75100	Facilities & Administration	10,286.72
	Enfoque Género y Generaci	1/1/2016	31/12/2017	UNDP	30000	COSUDE	75700	Training, Workshops and Confer	1,124.86
				UNDP	30000	COSUDE	75100	Facilities & Administration	89.99
	Formulac. Contribuc. Territor	1/1/2016	31/12/2017	UNDP	30000	COSUDE	75100	Facilities & Administration	120.00
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	1,500.00
				UNDP	30000	COSUDE	71600	Travel	0.00
	Implem. Herram. Planificaci	1/1/2016	31/12/2017	UNDP	30000	COSUDE	71600	Travel	0.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	290.43
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	3,630.42
	Implem. Proyect. Acciones S	1/1/2016	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
	Monitoreo y Seguimient. Pro	1/1/2016	31/12/2017	UNDP	30000	COSUDE	74100	Professional Services	5,000.00
				UNDP	30000	COSUDE	71600	Travel	2,416.68
				UNDP	30000	COSUDE	75100	Facilities & Administration	1,073.33
				UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	3,000.00
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	2,000.00
	TOTAL								180,116.33
00103321 PADIT (ITALIA)	1. GOB_IMPL-INSTR GDL	28/3/2017	28/3/2018	UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	COSUDE	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	ITA	71400	Contractual Services - Individ	0.00
				UNDP	30000	COSUDE	74500	Miscellaneous Expenses	0.00
				UNDP	30000	ITA	74500	Miscellaneous Expenses	7,136.62
				UNDP	30000	ITA	73100	Rental & Maintenance-Premises	6,229.40
UNDP	30000	ITA	73400	Rental & Maint of Other Equip	5,302.24				



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	1. GOB_IMPL-INSTR GDL	28/3/2017	28/3/2018	UNDP	30000	ITA	75700	Training, Workshops and Confer	15,906.68
				UNDP	30000	ITA	75100	Facilities & Administration	14,087.64
				UNDP	30000	ITA	61300	Salary & Post Adj Cst-IP Staff	141,520.51
				UNDP	30000	COSUDE	71400	Contractual Services - Individ	0.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	0.00
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	0.00
	2. FORT_CAP-GESTION	28/3/2017	28/3/2018	UNDP	30000	COSUDE	75700	Training, Workshops and Confer	0.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	0.00
				UNDP	30000	ITA	75100	Facilities & Administration	848.36
				UNDP	30000	ITA	75700	Training, Workshops and Confer	5,302.23
				UNDP	30000	COSUDE	71600	Travel	0.00
				UNDP	30000	ITA	71600	Travel	5,302.23
	3. PROC-COMUNICACION	28/3/2017	28/3/2018	UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	COSUDE	75700	Training, Workshops and Confer	0.00
				UNDP	30000	ITA	75100	Facilities & Administration	848.36
				UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	ITA	73400	Rental & Maint of Other Equip	3,181.34
				UNDP	30000	COSUDE	75100	Facilities & Administration	0.00
UNDP				30000	ITA	74200	Audio Visual&Print Prod Costs	3,181.34	
4. CADENA-VALOR_SERV	28/3/2017	28/3/2018	UNDP	30000	COSUDE	74500	Miscellaneous Expenses	0.00	
			UNDP	30000	ITA	75700	Training, Workshops and Confer	3,181.34	
			UNDP	30000	ITA	75100	Facilities & Administration	27,830.76	
			UNDP	30000	COSUDE	75700	Training, Workshops and Confer	0.00	
			UNDP	30000	ITA	72200	Equipment and Furniture	47,720.04	
			UNDP	30000	COSUDE	73400	Rental & Maint of Other Equip	0.00	
			UNDP	30000	COSUDE	72800	Information Technology Equipm	0.00	
			UNDP	30000	COSUDE	72200	Equipment and Furniture	0.00	



Annual Work Plan

Cuba - Havana

Project: 00093545

Report Date: 27/2/2018

Project Title: INIE PLATAFORMA DESARROLLO

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	4. CADENA-VALOR_SERV	28/3/2017	28/3/2018	UNDP	30000	ITA	74200	Audio Visual&Print Prod Costs	3,181.34
				UNDP	30000	ITA	74500	Miscellaneous Expenses	10,132.55
				UNDP	30000	ITA	73400	Rental & Maint of Other Equip	4,241.78
				UNDP	30000	ITA	72800	Information Technology Equipmt	279,427.36
				UNDP	30000	COSUDE	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	COSUDE	75100	Facilities & Administration	0.00
	5. DIF_EXP-INSTR_GESTIO	28/3/2017	28/3/2018	UNDP	30000	COSUDE	75100	Facilities & Administration	0.00
				UNDP	30000	COSUDE	74100	Professional Services	0.00
				UNDP	30000	COSUDE	71600	Travel	0.00
				UNDP	30000	ITA	71600	Travel	42,417.82
				UNDP	30000	ITA	74100	Professional Services	5,302.20
				UNDP	30000	ITA	75100	Facilities & Administration	3,817.60
TOTAL								640,341.52	
GRAND TOTAL								820,457.85	