



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Curacao - Country Programme

**Project:** 00106033  
**Project Title:** Engagement Facility Curacao

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106969 Engagement Facility Curacao	Democratic Dialogue Training	10/1/2017	12/31/2018	UNDP	30071	GOV CURACA	71200 International Consultants	2,694.45
				UNDP	30071	GOV CURACA	75100 Facilities & Administration	188.61
TOTAL								2,883.06
GRAND TOTAL								2,883.06



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106969 Engagement Facility Curacao	Democratic Dialogue Training	10/1/2017	12/31/2018	UNDP	30071	GOV CURACA	75100 Facilities & Administration	888.61
				UNDP	30071	GOV CURACA	71200 International Consultants	8,000.00
				UNDP	30071	GOV CURACA	75700 Training, Workshops and Confer	3,000.00
				UNDP	30071	GOV CURACA	74500 Miscellaneous Expenses	1,694.45
TOTAL								13,583.06
GRAND TOTAL								13,583.06



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106969 Engagement Facility Curacao	Democratic Dialogue Training	10/1/2017	12/31/2018	UNDP	30084	UNDP	74500 Miscellaneous Expenses	2,812.08
				UNDP	30084	UNDP	75100 Facilities & Administration	224.97
TOTAL								3,037.05
GRAND TOTAL								3,037.05