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Resilient nations.

# Annual Work Plan

## Curacao - Country Programme

**Project:** 00107068

**Report Date:** 1/22/2020

**Project Title:** Curacao NDP implementation and 2030 Agenda

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107478 Curacao NDP Implementation	Audit of project	1/1/2018	12/31/2018	UNDP	30071	GOV CURACA	75100 Facilities & Administration	7.00
				TTO-CUR Prime Minister Office	30071	GOV CURACA	74100 Professional Services	0.00
				UNDP	30071	GOV CURACA	74100 Professional Services	100.00
				TTO-CUR Prime Minister Office	30071	GOV CURACA	75100 Facilities & Administration	0.00
	Dev. Education Reform Policies	1/1/2018	12/31/2018	UNDP	30071	GOV CURACA	75100 Facilities & Administration	0.00
				TTO-CUR Prime Minister Office	30071	GOV CURACA	71200 International Consultants	0.00
				UNDP	30071	GOV CURACA	71200 International Consultants	0.00
				TTO-CUR Prime Minister Office	30071	GOV CURACA	75100 Facilities & Administration	0.00
	Develop Poverty Policy Report	1/1/2018	12/31/2018	TTO-CUR Prime Minister Office	30071	GOV CURACA	71200 International Consultants	0.00
				UNDP	30071	GOV CURACA	71200 International Consultants	0.00
	Monitoring and Evaluation	1/1/2018	12/31/2018	UNDP	30071	GOV CURACA	71200 International Consultants	0.00
				TTO-CUR Prime Minister Office	30071	GOV CURACA	75100 Facilities & Administration	0.00
				UNDP	30041	GOV CURACA	71200 International Consultants	0.00
				TTO-CUR Prime Minister Office	30071	GOV CURACA	71200 International Consultants	0.00
				UNDP	30071	GOV CURACA	75100 Facilities & Administration	0.00
	National Identity Consultation	1/1/2018	12/31/2018	TTO-CUR Prime Minister Office	30071	GOV CURACA	75700 Training, Workshops and Confer	0.00
				UNDP	30071	GOV CURACA	75100 Facilities & Administration	0.00
				TTO-CUR Prime Minister Office	30071	GOV CURACA	75100 Facilities & Administration	0.00
				UNDP	30071	GOV CURACA	75700 Training, Workshops and Confer	0.00
	Project Management costs	1/1/2018	12/31/2018	UNDP	30071	GOV CURACA	71200 International Consultants	86,400.00
TTO-CUR Prime Minister Office				30071	GOV CURACA	75100 Facilities & Administration	0.00	
TTO-CUR Prime Minister Office				30071	GOV CURACA	71200 International Consultants	0.00	
UNDP				30071	GOV CURACA	75100 Facilities & Administration	6,048.00	



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00107478 Curacao NDP Implementation	Strengthen Govt Institutions	1/1/2018	12/31/2018	UNDP	30071	GOV CURACA	75100 Facilities & Administration	5,670.00
				TTO-CUR Prime Minister Office	30071	GOV CURACA	75100 Facilities & Administration	0.00
				TTO-CUR Prime Minister Office	30071	GOV CURACA	71200 International Consultants	0.00
				UNDP	30071	GOV CURACA	71200 International Consultants	81,000.00
TOTAL								179,225.00
GRAND TOTAL								179,225.00



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00107478 Curacao NDP Implementation	Audit of project	1/1/2018	12/31/2018	UNDP	30071	GOV CURACA	74100 Professional Services	10,000.00	
				UNDP	30071	GOV CURACA	75100 Facilities & Administration	700.00	
	Monitoring and Evaluation	1/1/2018	12/31/2018	UNDP	30071	GOV CURACA	71200 International Consultants	15,500.00	
				UNDP	30071	GOV CURACA	75100 Facilities & Administration	1,085.00	
	National Identity Consultation	1/1/2018	12/31/2018	UNDP	30071	GOV CURACA	75100 Facilities & Administration	1,750.00	
				UNDP	30071	GOV CURACA	75700 Training, Workshops and Confer	25,000.00	
	Project Management costs	1/1/2018	12/31/2018	UNDP	30071	GOV CURACA	75100 Facilities & Administration	3,500.00	
				UNDP	30071	GOV CURACA	71200 International Consultants	50,000.00	
	Strengthen Govt Institutions	1/1/2018	12/31/2018	UNDP	30071	GOV CURACA	71200 International Consultants	20,000.00	
				UNDP	30071	GOV CURACA	75100 Facilities & Administration	1,400.00	
	TOTAL								128,935.00
	GRAND TOTAL								128,935.00



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00107478 Curacao NDP Implementation	National Identity Consultation	1/1/2018	12/31/2018	UNDP	30071	GOV CURACA	71200 International Consultants	54,205.61
				UNDP	30071	GOV CURACA	75100 Facilities & Administration	3,794.39
TOTAL								58,000.00
GRAND TOTAL								58,000.00