



Annual Work Plan

UNDP Cyprus PFF

Project: 00038573

Report Date: 6/3/2018

Project Title: Support to the Committee on Missing Persons Multi-Donor

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00042860 Support to the CMP (Mult-Don.)	Cyprus Government Contrib	6/5/2005	31/12/2016	UNDP	30071	CYP	70000	Operating Expenses	153,945.20
	Ireland Gov. Contribution	2/11/2015	31/12/2016	UNDP	30000	IRE	70000	Operating Expenses	57,726.60
TOTAL									211,671.80
GRAND TOTAL									211,671.80