



## Annual Work Plan

UNDP Cyprus PFF

**Project:** 00075938

**Report Date:** 6/3/2018

**Project Title:** Support for cultural heritage monuments - Phase II

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087575 Cultural Heritage II	GMS - Indirect costs (7%)	1/9/2013	29/2/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	11,101.00
	Local office running costs	1/9/2013	29/2/2016	UNDP	30079	EUCOMM	70000	Operating Expenses	10,616.00
	Local Travel - TCCH	1/9/2013	29/2/2016	UNDP	30079	EUCOMM	71600	Travel	1,592.00
	Monitoring Defect Liability	1/9/2013	29/2/2016	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	4,140.00
	Project designs for CH sites	1/9/2013	29/2/2016	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	53,079.00
	Small project activities (SPA)	1/9/2013	29/2/2016	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	14,862.00
	Works for CH sites	1/9/2013	29/2/2016	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	74,310.00
<b>TOTAL</b>								<b>169,700.00</b>	
<b>GRAND TOTAL</b>								<b>169,700.00</b>	