



## Annual Work Plan

UNDP Cyprus PFF

**Project:** 00085631  
**Project Title:** Support for the cultural heritage monuments - Phase III  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093196 Cultural Heritage III	Ad-hoc special. cons. int.	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	71200	International Consultants	5,308.00
	Ad-hoc special. cons. local	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	71300	Local Consultants	7,431.00
	Designs and works for CH sites	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	539,278.00
	GMS - Indirect costs (7%)	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	75100	Facilities & Administration	45,106.00
	Local office	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	70000	Operating Expenses	20,170.00
	Office rent and maintenance	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	1,592.00
	Procurement Consultant	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	2,654.00
	Small Project Activities	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	15,924.00
	Supervision-Project Architect	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	27,601.00
	Sustainability and mgmt studies	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	15,924.00
	TCCH Admin. Assistant	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	6,369.00
	TCCH Local Travel	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	71600	Travel	2,123.00
<b>TOTAL</b>									<b>689,480.00</b>
<b>GRAND TOTAL</b>									<b>689,480.00</b>



## Annual Work Plan

UNDP Cyprus PFF

**Project:** 00085631

**Report Date:** 6/3/2018

**Project Title:** Support for the cultural heritage monuments - Phase III

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00093196 Cultural Heritage III	Ad-hoc special. cons. local	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	3,910.00	
	Awareness - Visibility	17/12/2014	31/12/2017	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	5,687.00	
	Designs and works for CH sites				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	690,474.00
					UNDP	30071	CYP	72100	Contractual Services-Companies	35,653.00
	Local office		17/12/2014	31/12/2017	UNDP	30079	EUCOMM	70000	Operating Expenses	8,175.00
	Procurement Consultant		17/12/2014	31/12/2017	UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	2,607.00
	Small Project Activities		17/12/2014	31/12/2017	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	7,109.00
	Supervision-Project Architect		17/12/2014	31/12/2017	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	24,289.00
	Supervision-Project Engineer		17/12/2014	31/12/2017	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	6,635.00
	Supervision-Site Engineers		17/12/2014	31/12/2017	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	2,962.00
	Sustainability and mgmt stud		17/12/2014	31/12/2017	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	21,682.00
TCCH Local Travel		17/12/2014	31/12/2017	UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	2,133.00	
<b>TOTAL</b>									<b>811,316.00</b>	
<b>GRAND TOTAL</b>									<b>811,316.00</b>	