



Empowered lives.
Resilient nations.

Annual Work Plan

UNDP Cyprus PFF

Project: 00038573

Report Date: 1/22/2020

Project Title: Support to the Committee on Missing Persons Multi-Donor

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00042860 CMP Multi Donor	Cyprus Government Contribution	5/6/2005	12/31/2016	UNDP	30000	CYP	70000 Operating Expenses	208,253.53
				UNDP	30071	CYP	70000 Operating Expenses	449,041.00
	UK (British) Gov. Contribution	3/5/2013	12/31/2016	UNDP	30000	UKM	70000 Operating Expenses	57,000.00
TOTAL								714,294.53
GRAND TOTAL								714,294.53



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00042860 CMP Multi Donor	Cyprus Government Contribution	5/6/2005	12/31/2016	UNDP	30071	CYP	70000 Operating Expenses	186,560.72
				UNDP	30000	CYP	70000 Operating Expenses	156,714.43
	Switzerland Gov. Contribution	1/1/2013	12/31/2016	UNDP	30000	SWI	72100 Contractual Services-Companies	45,095.83
	UK (British) Gov. Contribution	3/5/2013	12/31/2016	UNDP	30000	UKM	72100 Contractual Services-Companies	13,662.81
TOTAL								402,033.79
GRAND TOTAL								402,033.79



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Year: 2015

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00042860 CMP Multi Donor	Cyprus Government Contribution	5/6/2005	12/31/2016	UNDP	30000	CYP	70000 Operating Expenses	132,000.00
				UNDP	30071	CYP	70000 Operating Expenses	70,000.00
	Germany Gov. Contribution	2/1/2015	12/31/2016	UNDP	30000	GER	70000 Operating Expenses	88,000.00
	UK (British) Gov. Contribution	3/5/2013	12/31/2016	UNDP	30000	UKM	70000 Operating Expenses	27,293.11
TOTAL								317,293.11
GRAND TOTAL								317,293.11



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Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00042860 CMP Multi Donor	Cyprus Government Contribution	5/6/2005	12/31/2016	UNDP	30071	CYP	70000 Operating Expenses	317,364.00
	Germany Gov. Contribution	2/1/2015	12/31/2016	UNDP	30000	GER	70000 Operating Expenses	130,086.79
	Ireland Gov. Contribution	11/2/2015	12/31/2016	UNDP	30000	IRE	70000 Operating Expenses	27,412.20
	Switzerland Gov. Contribution	1/1/2013	12/31/2016	UNDP	30000	SWI	70000 Operating Expenses	40,763.84
	Turkish Cypriot Community	5/6/2005	12/31/2016	UNDP	30000	TC MEMBER	72100 Contractual Services-Companies	84,938.00
	UK (British) Gov. Contribution	3/5/2013	12/31/2016	UNDP	30000	UKM	70000 Operating Expenses	5,182.99
	USAID Contribution	1/1/2016	12/31/2016	UNDP	30000	USAID	72100 Contractual Services-Companies	124,640.00
TOTAL								730,387.82
GRAND TOTAL								730,387.82



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00042860 CMP Multi Donor	Cyprus Government Contribution	5/6/2005	12/31/2016	UNDP	30071	CYP	70000 Operating Expenses	153,945.20
	Ireland Gov. Contribution	11/2/2015	12/31/2016	UNDP	30000	IRE	70000 Operating Expenses	57,726.60
TOTAL								211,671.80
GRAND TOTAL								211,671.80



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Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00042860 CMP Multi Donor	Cyprus Government Contribution	5/6/2005	12/31/2016	UNDP	30071	CYP	70000 Operating Expenses	60,229.37
	Ireland Gov. Contribution	11/2/2015	12/31/2016	UNDP	30000	IRE	70000 Operating Expenses	1,503.98
TOTAL								61,733.35
GRAND TOTAL								61,733.35



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00042860 CMP Multi Donor	Cyprus Government Contribution	5/6/2005	12/31/2016	UNDP	30071	CYP	71600 Travel	2,551.91
	Germany Gov. Contribution	2/1/2015	12/31/2016	UNDP	30000	GER	70000 Operating Expenses	771.16
	Ireland Gov. Contribution	11/2/2015	12/31/2016	UNDP	30000	IRE	70000 Operating Expenses	2,353.45
	Switzerland Gov. Contribution	1/1/2013	12/31/2016	UNDP	30000	SWI	70000 Operating Expenses	994.40
TOTAL								6,670.92
GRAND TOTAL								6,670.92