



Empowered lives.
Resilient nations.

Annual Work Plan

UNDP Cyprus PFF

Project: 00108125

Report Date: 1/22/2020

Project Title: CMP 9

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108106 CMP 9	Anthropologists / Archaeol.	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	402,376.81
				Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	427,525.36
	Compensation payments and	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10,347.92
	Database Administrator	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	57,789.86
	DNA analysis	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	393,115.94
	DNA Specialist / Geneticis	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	30,170.29
				Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	30,170.29
	Excavation services	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	413,828.50
	Field Coordinators	1/1/2018	12/31/2018	Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	27,473.43
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	27,473.43
	Finance Assistant	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	5,314.01
	Group policy insurance of	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	74000 Miscellaneous Operating Expens	9,033.82
	Health and safety expenses	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	23,913.04
	Health Safety and Env.	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	30,555.56
	ICT equipment, parts, maint.	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	33,212.56
	International consultants	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71200 International Consultants	3,321.26
	International Ident.	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71200 International Consultants	92,995.17
International Travel	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71600 Travel	49,818.84	



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00108106 CMP 9	Lab Coordinators	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	27,473.43
				Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	27,473.43
	Local office, lab expenses	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	53,140.10
	Machinery parts, service a	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	15,277.78
	Operations Manager	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	59,782.61
	Photographer	1/1/2018	12/31/2018	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	18,599.03
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Procurement Manager	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,884.06
	Researchers / Investigator	1/1/2018	12/31/2018	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	31,884.06
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,884.06
	Senior Programme Mngr	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71200 International Consultants	15,942.03
	Team Leaders	1/1/2018	12/31/2018	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	134,045.89
				Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	134,045.89
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Team operators / driver	1/1/2018	12/31/2018	Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	29,306.76
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	29,306.76
	Visibility, Communications	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	14,392.11
	TOTAL							2,722,874.09
GRAND TOTAL							2,722,874.09	



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00108106 CMP 9	Anthropologists / Archaeol.	1/1/2018	12/31/2018	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	35,860.51
				Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	35,860.51
	Compensation payments and	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	17,221.58
	DNA analysis	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	155,364.20
	DNA Specialist / Geneticis	1/1/2018	12/31/2018	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	2,607.35
				Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	2,607.35
	Excavation services	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	11,481.06
	Field Coordinators	1/1/2018	12/31/2018	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	2,374.28
				Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	2,374.28
	Health and safety expenses	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,296.21
	ICT equipment, parts, maint.	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	5,740.53
	International Travel	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71600 Travel	2,296.21
	Lab Coordinators	1/1/2018	12/31/2018	Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	2,374.28
				Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	2,374.28
	Local office, lab expenses	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	70000 Operating Expenses	5,740.53
	Machinery parts, service a	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	5,740.53
	Photographer	1/1/2018	12/31/2018	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	1,607.35
	Researchers / Investigator	1/1/2018	12/31/2018	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	2,755.45
				Comm on Miss Persons-CYP GC	30079	EUCOMM	71400 Contractual Services - Individ	2,755.45
	Team Leaders	1/1/2018	12/31/2018	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	11,584.39
Comm on Miss Persons-CYP GC				30079	EUCOMM	71400 Contractual Services - Individ	11,584.39	



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00108106 CMP 9	Team operators / driver	1/1/2018	12/31/2018	Comm on Miss Persons-CYP TC	30079	EUCOMM	71400 Contractual Services - Individ	5,065.44
	Visibility, Communications	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,148.10
TOTAL								328,814.26
GRAND TOTAL								328,814.26