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# Annual Work Plan

## Cyprus - Nicosia

**Project:** 00113005

**Report Date:** 1/22/2020

**Project Title:** Conservation of the Church of Archangelos Michael

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111313 Church of Archangelos Michael	Awareness / Com. / Events	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	72400 Communic & Audio Visual Equip	558.50
	Contract Engineer	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	71400 Contractual Services - Individ	4,795.00
	Project Management	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	61300 Salary & Post Adj Cst-IP Staff	5,400.00
	Running Costs	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	70000 Operating Expenses	2,700.00
	Site Engineer Representative	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	71400 Contractual Services - Individ	3,740.00
	Works	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	72100 Contractual Services-Companies	54,000.00
TOTAL								71,193.50
GRAND TOTAL								71,193.50



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00111313 Church of Archangelos Michael	Awareness / Com. / Events	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	72400 Communic & Audio Visual Equip	2,233.80
	Contract Engineer	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	71400 Contractual Services - Individ	11,987.50
	Project Management	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	61300 Salary & Post Adj Cst-IP Staff	2,700.00
	Running Costs	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	70000 Operating Expenses	1,350.00
	Site Engineer Representative	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	71400 Contractual Services - Individ	9,350.00
	Works	2/27/2019	5/27/2021	UNDP	30000	CHURCH CYP	72100 Contractual Services-Companies	216,000.00
TOTAL								243,621.30
GRAND TOTAL								243,621.30