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Annual Work Plan

UNDP Cyprus PFF

Project: 00076127

Report Date: 3/16/2022

Project Title: Restoration of the Holy Monastery of Apostolos Andreas

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087666 Apostolos Andreas Monastery	Awareness/Communication/Events	9/13/2013	1/12/2018	UNDP	30000	CHURCH CYP	72400 Communic & Audio Visual Equip	302.67	
				UNDP	30000	EVKAF	72400 Communic & Audio Visual Equip	302.67	
	Contingencies and Reserve	9/13/2013	1/12/2018	UNDP	30000	CHURCH CYP	72100 Contractual Services-Companies	47,000.00	
				UNDP	30000	EVKAF	72100 Contractual Services-Companies	0.00	
	Local Office	9/13/2013	1/12/2018	UNDP	30000	CHURCH CYP	70000 Operating Expenses	1,000.00	
				UNDP	30000	EVKAF	70000 Operating Expenses	1,000.00	
	Project Management	9/13/2013	1/12/2018	UNDP	30000	EVKAF	61300 Salary & Post Adj Cst-IP Staff	7,000.03	
				UNDP	30000	CHURCH CYP	61300 Salary & Post Adj Cst-IP Staff	7,000.03	
	Supervision	9/13/2013	1/12/2018	UNDP	30000	EVKAF	71400 Contractual Services - Individ	0.00	
				UNDP	30000	CHURCH CYP	71400 Contractual Services - Individ	0.00	
	Works	9/13/2013	1/12/2018	UNDP	30000	CHURCH CYP	72100 Contractual Services-Companies	141,800.00	
				UNDP	30000	EVKAF	72100 Contractual Services-Companies	0.00	
	TOTAL								205,405.40
	GRAND TOTAL								205,405.40