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# Annual Work Plan

## UNDP Cyprus PFF

**Project:** 00099568  
**Project Title:** UN Support to the Cyprus Peace Process

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102863 UN Support to Peace	Communications Consultant	9/26/2016	6/30/2018	UNDP	30000	DFATD	71200 International Consultants	127,250.00
	Gender Consultant	9/26/2016	6/30/2018	UNDP	30000	DFATD	71200 International Consultants	0.00
	Gov. and Pow. Sharing Consult.	9/26/2016	12/31/2019	UNDP	30000	DFATD	71200 International Consultants	5,200.00
	Indirect costs	9/26/2016	6/30/2018	UNDP	30000	DFATD	75100 Facilities & Administration	13,256.00
	Polling Services / Research C.	9/26/2016	12/31/2019	UNDP	30000	DFATD	71200 International Consultants	20,000.00
TOTAL								165,706.00
GRAND TOTAL								165,706.00